

2013-14 APPROVED CAPITAL PROJECTS AND EQUIPMENT

CAS PROJECTS		
Project Title	Budget	Manager
CAS Program/Remodel Projects		
Pamplin Zehntbauer Access Control and Monitoring of Venues	\$ 140,000	Larry & Mike G.
Pamplin/Central Plant Mechanical Work (sum of below):	\$ 85,000	Larry & Mike I.
Pamplin Supplemental Heat for Pool	\$ 25,000	
Zehntbauer Pool Conversion to Chlorine/UV Cleaning	\$ 60,000	
Central Plant HVAC Controls (chiller controls & valves to JCI)	\$ 48,800	Larry & Mike I.
Watzek Generator & Panel Upgrade	\$ 51,525	Larry & Mike I.
Huston Composting Toilets	\$ 25,000	Amy & Gabe
Eldon Fix Track Restoration	\$ 380,000	Larry, Gabe & PE-A
Watzek IT Network Office Renovation	\$ 150,350	Larry
Academic Building Remodels with GC (sum of below):	\$ 1,809,664	Larry
Miller Window Replacement with Ext Painting & Masonry Restoration	\$ 203,878	
Fields Window Replacement with Ext Painting & Masonry Restoration	\$ 187,100	
BoDine Biology Research Lab for New Faculty (w/office in BioPsych)	\$ 95,521	
Olin 112 Organic Chem Research Lab for New Faculty	\$ 129,003	
Math Skills Center Relocation	\$ 68,353	
Fields Camera/Computing Lab with Cooling	\$ 121,333	
BioPsych New Faculty Office for Psychology	\$ 24,780	
Olin Classroom 204 Remodel	\$ 200,000	
Olin 215/220 Lab Remodel	\$ 248,273	
Olin 116 Teaching Lab	\$ 63,898	
Evans Ext. Paint and/or Sealants and Window Sealing	\$ 57,000	
Albany Exterior / Interior Paint and Carpet	\$ 124,000	
Olin - Allowance for Repairs (roof, faucets, etc.)	\$ 30,000	
Fields Interior Painting	\$ 29,000	
Fields Carpet	\$ 36,000	
Miller Interior Paint	\$ 27,000	
Watzek Ext Paint & Sealants	\$ 43,000	
Watzek Interior Painting	\$ 70,000	
Capital Equipment Requests		
Faculty Requested Equipment (sum of below):	\$ 149,919	Faculty
Biology Bio-Rad ChemiDoc Image Analysis System - Priority 1	\$ 23,599	
Chemistry Gel Imaging System: Bio-Rad GelDoc XR - Priority 1	\$ 11,104	
RHMS Video & Audio Equipment - Priority 3	\$ 36,299	
Art Dept Electric Kilns, Pottery Wheels & Printer - Priority 5	\$ 13,900	
Music Dept Shelving for Choral Library - Priority 6	\$ 16,975	
Biology Low Temperature Freezer (with \$1,500 for power) - Priority 7	\$ 15,856	
Chemistry Solvent Purifier - Priority 7	\$ 16,781	
Watzek Library Furniture - Priority 8	\$ 15,405	
Academic Furniture Upgrades	\$ 75,000	Johnny
IT Projects (sum of below):	\$ 372,770	IT & IMS
Web Advisor Upgrade	\$ 60,000	
IMS - Media Renewal Cycles for Classrooms, Phase I	\$ 140,120	
IMS - Fields 206 Data Projection	\$ 22,500	
IMS - Fields 209 Data Projection	\$ 22,800	
IMS - BoDine 201 projection	\$ 31,000	
IMS - Watzek Classroom Upgrade	\$ 22,500	
IMS - Albany Data Projection (Smith Hall, 218 & 220)	\$ 73,850	
College Outdoor Replacement of Two Vans	\$ 76,000	Joe Y. & Jabu to assist
College Outdoors Sea Kayak Trailer Replacement	\$ 12,000	Joe Y. & Jabu to assist
Pamplin PA System, Phase III	\$ 12,000	PE-A
Tennis Scoreboard	\$ 18,000	PE-A
Golf Teaching Simulator	\$ 18,000	PE-A
CAS/HOUSING PROJECTS		
Project Title	Budget	Manager
CAS/Housing Program/Remodel Projects		
Fields Servery Renovation (incl ADA restroom upgrade)	\$ 2,397,880	Larry
Platt West 20 year Rehab (with all add/alts incld)	\$ 2,075,677	Larry
Templeton Kitchen Equipment Replacement	\$ 50,000	Larry
West Hall Window Wall & Roof Replacement	\$ 85,000	Larry & Mike G.
Hartzfeld Ext Door Replacement	\$ 49,306	Larry & Mike G.
Forest Exhaust Fan Rebuilding	\$ 46,200	Larry & Mike I.

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COMMON PROJECTS		
Project Title	Budget	Manager
Common Services Program/Remodel Projects		
Sewers (sum of below):	\$ 669,273	Larry w/ Gabe & Mike I.
Fir Acres Campus Sewer Repairs, Phase I (Pamplin to Albany)	\$ 348,232	
Fir Acres Campus Sewer Repairs, Phase II (TCC to Cobble Circle)	\$ 321,041	
Campus Hardscape Improvements	\$ 75,000	Larry & Gabe
Asphalt Repairs/Restore - Law, Templeton, Copeland & Hartz	\$ 56,780	Gabe & Johnny
Outdoor Amphitheater	\$ 21,000	Larry & Gabe
Campus Curb Appeal Projects for Recruitment/Retention	\$ 75,000	Larry & Gabe
Structural Stabilization Study	\$ 150,000	Larry
Campus Security Cameras, Phases 1 to 5	\$ 140,305	Larry w/ Chris S.
McAfee Renovation	\$ 30,000	Larry
Manor House Air Conditioning	\$ 245,000	Larry
Water Bottle Filling Stations (approx 6)	\$ 30,000	Amy & Mike I.
Rental House Upgrades (9 houses)	\$ 50,000	
Wayfinding Signage, Phase IV, Gateways & Smartphone App	\$ 70,000	Denise
Capital Equipment Requests		
Campus Safety - Radio Replacement (to digital)	\$ 46,192	Chris S. & Tim O'Dwyer
Facilities - Kubota Tractor	\$ 33,000	Gabe
Facilities - Wood Chipper	\$ 15,000	Gabe
Facilities - Snap-On Vehicle Diagnostic System	\$ 10,500	Mike I & Jabu
Vehicles (sum of below):	\$ 121,982	Janice & Jabu
Facilities - Two Colorado Pick Ups (\$22,147 each)	\$ 44,294	
Facilities - Daihatsu with Enclosure/Racks	\$ 23,000	
Facilities - Electric Carry All Cart (replacement)	\$ 11,688	
Facilities - Van	\$ 23,000	
Mailroom Van (used)	\$ 20,000	
IT Equipment (sum of below):	\$ 976,500	IT & IMS
IT - Distance Learning Classrooms	\$ 75,000	
IT - Cash Registers (6) for Food Service	\$ 103,500	
IT - Network Router for the Grad School	\$ 60,000	
IT - Law School Phone Switch Replacement	\$ 345,000	
IT - Upgraded Network Storage	\$ 60,000	
IT - Wireless Upgrade/Expansion	\$ 30,000	
IT - Network Flow License	\$ 30,000	
IT - Document Management Implementation, Phase II	\$ 125,000	
IT - Ellucian (Datatel) Action Plan Expansion	\$ 100,000	
IMS - Flanagan Chapel Projection Equipment	\$ 48,000	
GRAD SCHOOL PROJECTS		
Project Title	Budget	Manager
Grad School Program/Remodel Projects		
Rogers 2nd fl Restroom Remodel	\$ 37,004	Larry
Capital Equipment Requests		
Digital Classrooms & Rogers 217 Smart Classroom	\$ 122,442	IMS
LAW SCHOOL PROJECTS		
Project Title	Budget	Manager
Law School Program/Remodel Projects		
Law Campus Landscape/Hardscape Upgrades	\$ 20,000	Michel & David Kelley
Exterior Lighting Upgrades	\$ 25,000	Michel & David Kelley
LRC Roofing Restoration	\$ 160,000	Michel & David Kelley
LRC Ext. Paint and/or Sealants	\$ 53,000	Michel & David Kelley
Capital Equipment Requests		
Classroom upgrades (sum of below):	\$ 162,225	Michel & David Kelley
Classrooms 2 & 3	\$ 100,000	
Classrooms 5 & 6 Podiums	\$ 21,225	
Downtown Clinic	\$ 41,000	
Occupancy Sensors	\$ 30,000	Michel & David Kelley
Dyson Hand Dryers	\$ 24,000	Michel & David Kelley
L&C TOTALS		
Total Available Capital Funds	\$ 12,671,244	
Recommended Projects & Equipment	\$ 11,047,129	
Balance from Total Available Funds	\$ 1,624,115	