

## Student Organization Committee Budget Deliberations

Cristabel Escarez: \$646,866 available to allocate. Student fee of \$360 a year. Enrollment projection of 1840. 1% set aside for appeals. \$653,400 without that 1% taken out. Regarding student media board fee: so basically they're going to give it back if they meet the \$5500 goal. If they don't meet the minimum, we'll provide the difference.

Eli Fabens: are they going to stop coming to us at some point?

CE: yeah I think ideally they won't come to us in the future. So if this is an unsuccessful fee we won't know that until next year. We're hoping even for next year that we won't need to be allocating them any money. They'll return it to finance committee.

EF: there's nothing that says we're required to give them what they asked for.

CE: if they're in the red it's not our fault so we'll allocate blindly of that.

EF: so it would just start coming out of next year's budget?

JF: it's up to this group to decide.

EF: I think we should be looking at groups as if they exist in their own little world instead of part of the bigger budget because I think it does a disservice to the groups at the end.

CE: that makes sense

CC: and we shouldn't keep a running tally either

JF: so we should tally at the end of each round.

EF: I want to skip over finance committee and just give them everything that remains

CE: do you want me to write each group on the board when we finish allocating them?

EF: I think Liz should keep numbers and we shouldn't put them on the board.

AP: I don't think we should have their allocations on the board because we're trying to keep their decisions independent from each other.

CE: Entering Executive Session

### **ROUND ONE**

S: The first group we are going to be looking at is Acabrella

E: I move to allocate Acabrella \$130 which is their optimal

M: I know it's not really what we do to give more than what they ask for, but I know that sometimes they like to do recording and they're providing a great service to the school

A: I have heard prospies talking about them

N: anyone a member of one of the a cappella groups in here?

R: I know that sometimes

N: you want to set a precedent that you do or don't pay for fuel?

I: a lot of groups do include transportation

R: limited transportation costs?

S: I'm much more comfortable with that

O: I think it's good that we're thinking of allocating them more money, but we don't need to do that now.

M: I'll go back to the motion to \$130. I second it.

S: Vote to allocate Acabrella \$130. Pass.

Agape

M: do we want to exclude transportation fees from round one?  
G: specifically for retreats, we should maybe not fund gas money for that?  
E: I don't see gas as something that could be different than food, so I don't have a problem with funding gas. I almost have more of a problem with funding food.  
A: I would agree with that  
E: I would suggest that we do fund gas.  
M: do we know if they ask for any dues or help funding any of their retreats?  
O: they do pay for some things out of pocket  
Z: they also receive funding from the chapel  
G: going to church on Sundays  
M: motion for \$1000  
A: second  
Vote to allocate Agape \$1000. Pass.

#### Aikido Club

A: I like that they have 46 cents out of pocket  
S: I respect their accounting  
Z: I motion to allocate \$80, which would pay for transportation but not t-shirts  
E: second  
M: can I suggest we do \$100, which would still give \$20 for t-shirts which could subsidize the purchase of t-shirts  
G: I'll second that motion  
Z: I withdraw my motion  
Vote to allocate Aikido Club \$100. Pass

#### Anime Club

M: was the \$1450 for the trip split between the 10 people so each person paid \$145 to go on that trip?  
S: That's what it looks like  
R: does anyone know what the differences in the Netflix subscriptions are?  
E: it's a difference of one DVD  
G: that way they could show a film twice a week  
M: what they do now is two movie nights a week. Right now one is a DVD and one is something they have to find on instant watch. They want to have both DVDs  
R: why are there different prices on that?  
M: that may be related to they are willing to pay out of pocket or something  
N: someone could check what the difference between Netflix subscriptions is?  
R: it's \$10 a month to have 1 DVD out  
M: their minimum must be...  
I: it's \$15 a month for 2 DVDs  
A: they stopped their Netflix subscriptions and then they proposed to reactivate it, so maybe it's one semester vs two semesters  
E: I think they have the subscription for the school year  
R: so we should give them \$120 for the Netflix. What do we want to do about the other costs?

E: I move to give them \$170, which is the optimal Netflix plan and minimum transportation

M: I don't think that optimal Netflix is right.

A: I think we calculate it for 8 months

S: motion is dead

Z: the change is the amount they received for organization budget was \$85 not \$60, which brings their budget up to \$1510

M: I think 9 months is reasonable because even though we're not here for all of December and January...but not for May, so I guess that's \$120 not \$170

S: well \$170 is for that plus the transport

R: I think that \$1450 is a lot of money to be paying out of pocket. I know it's split, but it's a lot. Other clubs go to various events, Anime is no different.

A: \$50 doesn't seem like it could actually transport 10 people.

M: I'll motion for \$320, which is \$120 for Netflix and \$200 for transportation fees

G: I second that.

Vote to allocate Anime club \$320. Pass.

### Apocalips

Involved members excuse themselves.

M is designated chair.

N: the deficit that they're showing, I haven't transferred money over yet, so they're not actually in the red.

R: as a member of finance committee they have come to us for money and we have wanted them to try and plan ahead. They always bring full attendance, you know, several hundred people.

M: what's the \$3000 in grants and fundraising that they're expecting?

N: they're assuming that they're going to get money from finance committee.

G: they are seeking to become more independent. Does anyone know the \$500 difference between the optimal and minimum?

N: it could be quality of hotel or airline itinerary or something

G: I motion to give them the minimal amount requested for nationals and the optimal amount for

I: second

Vote to allocate \$7000. Pass

### Artemis

Affiliated member excuses herself

G: I never got a confirmation that the Vegas tournament was completely deceased, just that it was under new supervision

S: they're saying that it's not going to be around for next year, but it's still included in Bacchus's intended expenditures for next year

G: I'm looking at their website now and there's nothing to suggest that it won't be around next year.

S: I know that the reason they used their expenditures for Bacchus was just that they do less things in the Spring, but I think they shouldn't be doing that

G: a number of Artemis players were abroad

N: also historically the women have picked up slack for the men. They can ask for dues.  
O: a lot of clubs already do that  
G: we could justify giving a bit of a cushion for gas money, but it seems like in the past teams have paid for gas money.  
S: do you want me to total what the gas would be for the tournaments? Give me a minute here.  
M: the difference between the minimum and optimum for gas is \$565. Just thought I'd mention that.  
S: yes, I'm totaling their minimum.  
Z: gas seems to be their lowest priority item.  
E: remember that their scale is backwards.  
S: total minimal amount is \$1730 for gas  
R: how do we feel basing funding based on what they spent last year?  
S: I think that's good that's why we request for them to itemize their expenditures  
R: what if we gave them \$8374? I move for \$8374  
S: no second? Motion rejected. This spring a lot of members did drop out. Usually they do 5 tournaments in the spring but this year they did 2 because a lot of members were abroad.  
E: I propose \$11,200.  
R: second  
Vote to allocate Artemis \$11,200. Pass.

#### Asian Student Union

S: I would like to see this group join Mosaic.  
Z: can we stipulate that?  
M: it seemed like leadership was in flux and that's why they didn't get together but they would have liked for it to happen.  
S: she has been here all year and could have at some point joined Mosaic.  
Z: could we require or request that they have a discussion with Mosaic?  
M: I motion for \$150 with a \$70 rider that they join Mosaic  
O: we asked them specifically and there didn't seem to be a reason not to join Mosaic.  
E: are we allowed to do that? I feel like that's a little forceful.  
N: this committee also technically brings groups forward to ASLC for recognition, so it could just be you want money, you join Mosaic.  
O: maybe we could do it where it's above their minimum, like \$250 or \$260 as the end result.  
M: how about motion for \$200 to \$270  
A: well their minimal is \$220  
S: also just note that they spent \$135 this year  
Z: well they're adding the Chinese garden. They're really expanding their program  
M: my motion is \$200 to \$270 and is still on the table.  
O: I second that.  
Vote to allocate \$200 with a \$70 rider given they join Mosaic. Pass.

#### ASLC

People associated with ASLC step out.

N: ASLC really has all the money anyway

M: by sitting on this board you're getting paid by ASLC budget, so everyone is involved. We could look at it at the end.

Other members come back in to discuss how to proceed.

S: three members of our board would only be present if we were all to excuse ourselves. We're all technically biased

R: seniors are less biased, though, right?

E: I think as we approach this budget you should be aware of your own biases

M: we could do 90% of the minimum without looking, as a way to stay unbiased.

N: I think ASLC is a different kind of group because without it you don't have other student groups. The tuition bill says it's the ASLC student fee on it.

E: I completely understand I think that ASLC has a very important role my only concern is that groups you're affiliated with do create some bias. I think it's something we just have to look at and it might be a little uncomfortable. I would suggest we look at it and try to make a motion and make sure we come back to it.

A: what are the salaries?

M: cabinet gets paid, secretary gets paid, assistants get paid, tutoring director gets paid, CAB board gets paid.

Z: what about tutors?

N: that's separate.

M: does CRC come independently?

S: yes. The new addition is senate committees.

R: what does contingency funding go toward?

N: it's that rainy day fund. Classic example is last night's performer. It was a very expensive performer, but it was something where it was a really good thing to bring in.

M: I motion for \$36,150, which is last year's budget minus the things that came from other places.

A: so minus CRC, finance committee

M: no, not finance committee. On wait they have their own thing

O: then I would motion for \$34,500

G: second

Vote to allocate ASLC \$34,500. Pass.

Bacchus

S: they are still proposing the expenditure of Vegas, whereas Artemis is not. I know we're trying to do the allocations independently, but this might be an exceptional situation.

E: one thing to keep in mind is that they'll probably replace that with another tournament. But we don't know that.

S: that's why I'm saying we might want to reference Artemis

M: I don't see anything wrong with that.

O: it's identical

M: any idea what the \$5000 in contributions and donations is?

N: they didn't have enough for Vegas so they collected from alumni and parents

M: so that's separate from dues?

S: yes. They wrote letters to all their families requesting money

N: before going to Vegas they were very conscientious about costs, I was impressed.  
S: I wish we had discussed the age range for this because are we anticipating that they're entering D3 nationals?  
Z: they say that they are expecting that.  
M: can you subtract out the gas again? Is that what we did last time? We based our motion off of some number  
E: it was a different number. It was the optimal amount for their highest priorities. That number for Bacchus is a little over \$14000.  
M: did they do it backwards again as well?  
S: I think so  
E: that number is \$14,342.50. I motion to appropriate Bacchus \$14,350.  
M: second  
Vote to allocate Bacchus \$14,350. Pass.  
O: I would like to raise it to 500.  
E: we already voted, so we can come back to it in round two.

#### Biology Club

Involved member steps out.  
M: I'm thinking we do...oh never mind sorry  
Z: \$1550, which is their optimal minus t-shirts? I motion for \$1550  
O: second  
M: I motion to amend that. Not the maximum for gas, so it goes down to \$1450.  
Z: second.  
O: that's things we've complete funded for other groups  
Vote to allocate Bio Club \$1450. Pass.

#### Chinese Club

N: CAB was at their meeting  
S: oh they didn't sign on the sign-in. I did see Hannah there. I just feel like this is preferencing based on whom I know.  
E: we're not skipping them, just in this round.  
S: So...Chinese club? Chess club did not turn in their application on time.  
O: was Chinese club asked about Mosaic?  
S: I don't know. I think it might have been brought up.  
M: I brought it up for Saudi club. It was determined that international club are separate from multicultural clubs.  
I: they do some culture stuff, but it's principally language.  
M: I motion for \$350 which is somewhere in the middle  
Z: second.  
Vote to allocate Chinese club \$350. Pass

#### Circle of Friends

A: motion to give them optimal amount of \$180  
G: second  
E: they say that they have fees and dues  
M: so because they do have fees and dues their actual amount is \$130

E: because they have \$50 from elsewhere.

A: that might be in the wrong place because after that they have grant and it looks like they received a \$100 grant this year.

S: it's up to A to accept or reject the amendment.

A: it's a small group. I reject the amendment

Vote to allocate \$180. Pass.

#### Climbing Club

M: initially I thought this was a lot, but it's not frivolous

A: they've had success and they just want to do more of the events they've had success with.

E: I propose to give them \$2,800 which is their amount requested because they seem productive and well organized.

M: I'd like to amend to \$3200, which is just more between their minimal and optimal

A: I would second \$3200

N: why are we buying grills?

A: just hosting 2 barbecues.

Vote to allocate \$3200. Pass

#### CEESA

S: it's the language tutors with skyline.

N: it used to be called something else

G: motion to give \$200, the optimal amount.

A: second

Vote to give CEESA \$200. Pass.

#### Dance Team

S: they do charge \$50 dues

A: and they have reusable clothing, like the jackets. I like that they're doing the workout thing.

N: with the kids

Z: that is the cutest thing.

E: on their sheet three. That \$250, is that part of the dues?

I: I think that's how much they expect to get from dues.

A: I motion to give them \$650

M: my only question is do the dues...is there other stuff that they want to do with the dues?

I: it's just extra money, I think.

M: then I second

Vote to allocate Dance team \$650. Pass.

#### Environmental Studies Symposium

O: I thought they were very on top of their shit

A: and they try to find keynote speakers at reduced rates through the faculty, which I think is resourceful.

M: motion for \$20,000. I say that because last year they had contributions of \$2,000, and people like to put their names on those kinds of things.

N: some of those sources are drying up.

R: they said they were not going to be getting that this year.

I: I second that

O: this year thought he bon catered.

A: if we look at the cost of the symposium, it's \$2500, and if you take that plus \$17000, that still puts them just under \$20,000.

O: didn't they have one of the LC pros lecture?

A: one of the LC professors knew a lecturer.

Motion for \$20,000

A: second

Vote to allocate \$20,000. Pass.

### LC Fire Arts

G: I think that they put safety as a priority. They did mention that they got a fire safety permit, which is definitely to be noted. They are a major attraction on campus. They mentioned that a number of students do come to campus because of the fire arts. With that I motion \$830.

E: I second that and also say that they seemed much more on top of their things this year and this is a nice kind of reward for that.

M: one more plug: they looked at prices online and said this is really expensive, let's build our own things.

N: they were given money by Celestino to get the permit, which then the Fire Marshall waived the fee. The club gave the money back to Celestino.

G: let the record show, Fire arts is way cool.

Vote to allocate fire arts \$830. Pass

### French Club

S: this is the one where they didn't line it up. I can email it. It's the same thing. I think we all understand that.

A: they get a fair amount of funding from the French language community. Are they trying to back off from that?

M: that's what they said, but what is the other role of the residence communities?

E: yeah because this is an outside club.

A: and the RLC is meant to fund things for specific things

O: I know we're not doing this, but why does German club have like a third of the budget of French club?

M: I'm confused by how things are lining up. On page three it says \$962, which is way below their minimal. Is that an automatic number generator?

S: yeah, I'll add that up.

O: two of their number one priorities cost \$0, that's cool.

M: does the digital copy have that same discrepancy?

I: the last thing is...

A: the French opera. They're trying to subsidize more.

S: I don't know what the \$660 and \$915...is that the French opera?

A: I think so  
S: there is a line break between the 100, and the 660 and 915  
A: is 915 the total?  
S: yeah I think so. I'll do that  
I: so we should just disregard page 2  
S: yeah  
M: motion for \$700  
A: second  
N: so what was their real minimum?  
S: \$660  
N: and their optimal?  
S: \$915  
E: I would ask you to raise that to \$800 because the RLC money might not be there next year.  
M: sure.  
Vote to allocate French Club \$800. Pass

#### Garden Club

M: is it on South campus?  
O: that's where it has been  
Z: and it's something that's going to involve community members  
N: there are huge risks that involve beekeeping  
Z: they're non-stinging bees  
E: it seems like they've done a lot of research, they've already applied for a grant for it, which is that \$300.  
I: yeah stingless bees.  
M: but also honey bees, which do sting.  
O: motion for \$1750  
I: second  
Vote to allocate Garden Club \$1750. Pass.

#### Gender Studies Symposium

I: when will they find out if they get the money from the dean?  
S: it's the beginning of next year.  
N: like money from the CAS dean? Probably not until spring of next year. Also, we have a new CAS dean, who might not give money.  
G: on page 6, they're asking for \$19300, but on page 5 they ask for \$19500, anyone know what the difference is?  
I: I think it's just a typo. Because the 19500 is added up on the excel sheet, right?  
S: the 19500 is something they should have carried over from the page before. They're subtracting what they're hoping to get from the dean.  
E: I propose to allocate \$19500 which is their amount requested.  
N: I have 29500  
A: on page 5, because they said they can count on 10000 from the dean's office.  
M: I think we should consider that we are bringing in a new dean, and they might not get the money. So maybe like \$21000?

I: are we able to do a stipulation that says if they don't get money from the dean they get this money instead?

N: the challenge is what if there isn't any money available then?

E: I keep my number because they specifically asked for that.

A: I second that.

Vote to allocate gender student symposium \$19,500. Pass.

German Club

A: German club looks like they got a lot of funding from a lot of other places/

O: they said that they would not be getting that next year. I would give them \$510. They were very prepared and knew what they needed.

A: there is a typo on their sheet where they asked for \$150 for Oktoberfest. SO it should be \$610.

E: I second that. They have done lots of events with not very much money.

Vote to allocate German club \$610. Pass.

Go Club

M: I had concerns regarding their hosting of a tournament. They want to have prizes and it's going to be an event that's open the Portland community, and I think it's weird to use student money to provide prizes to people outside of the college.

S: there are groups that do host things for outside of LC, like Luau.

O: I think it would be mostly LC, too.

M: they said they were hoping to have lots of non-students

Z: they said that they usually have 40-50 people at events, but they didn't say how many were students

A: our breakdown of what we're looking for in clubs is expanding outside the LC community, right? I think it's a good way to reach outside of LC

I: I also just want to point out that they only have 6 people per meeting, so they can only have 10 or 12 students.

M: we can not give them that money, they can then look through the minutes and see that that's a concern.

E: I don't have a problem with funding prizes for that tournament.

Z: I motion to allocate \$285, which would be the optimal for t-shirts and registration fees.

A: second.

Vote to allocate \$285. Pass

Health Professions Club

Related member steps out.

M: what's the scribe meeting?

N: it's learning how to transcribe. Let's ask.

E: it's typically an internship or job, it's to talk about the program

A: I think we should give them the optimal requested amount for the CPR class because it's in high demand.

M: does the class cap at 16 so subsidizing it is opening it to more?

O: I think that's what they would do

M: I remember hearing in the past that the teacher couldn't have more than x number.

S: it's \$10 per person for the class and it's subsidized.

A: the actual cost of the class...?

M: would normally be \$35.

G: I would ask that we don't ask one of the members of the group again for clarification. Because I think it's unfair.

M: I motion for \$485, which is the optimal for Health Professional scribe meeting and the poster and the minimal for the CPR class. I'm under the impression that it's not an increase in people taking the class, but in subsidization.

O: second

Z: potential amendment. I would recommend raising it to \$800 and asking that they do two CPR classes.

M: I accept that

R: can we plan what clubs are doing like that?

S: no, but we can recommend

M: I think they'll be excited.

R: I'm just saying in general

Z: I think because of the way the budgets went last year, people are trying not to request as much.

M: can we put notes in the budgets we give to people on why we gave them what we gave them?

S: yes.

M: I accept changing it to \$885.

Vote to allocate \$885. Pass.

Hillel

O: Hillel is using it's printing budget well, but I'm also annoyed by all the Hillel posters.

M: they might be coming from greater Portland Hillel.

Z: the Birthright trips are from outside of LC Hillel. And they're totally inaprops.

G: I motion to give a total of \$5175. That's the minimal requested amount except for Seder and Shabbat dinners, which are very heavily attended.

Z: what are kitchen supplies?

N: they cook a lot of the dinners and keep kosher.

G: I change it to \$5180

O: second.

Vote to allocate \$5180. Pass

Interfaith Council

Involved member steps out

R: so they're not doing the interfaith celebration this year?

M: yeah. Ali said it was a big disappointment. There were only 9 students and 30 outside people.

A: they had an event and it wasn't very successful, so they're focusing on other things, which I think is smart.

S: transportation is actually \$150 not \$250.

M: I believe the maximums are all still right

R: what is the transportation for?

G: it says to holy cities.

A: I think you mean holy sites.

N: they go to like a Buddhist temple or Quaker meeting sites.

M: their request is \$600 but then it's slashed out to \$300 because the chapel would cover things, so I motion for \$300.

A: second

Vote to allocate \$300. Pass.

#### International Affairs Symposium

Involved members step out.

E: does anyone know on their amount requested sheet three they have \$10000, is that a for sure contribution? It seems like they had it this year

A: I think because it's in their additional comments they don't say that it's not for sure

Z: if that's from the dean, they did mention in their interview that the dean's office will be contributing less

N: this group has had a tendency in the past to get as much as they possibly can. We caught them playing the president's office against the dean's office asking for more money.

R: the quality of the symposium is excellent

N: oh absolutely

A: the year before I came here they sent me a brochure and I was able to come out and I was like look at all the cool stuff they can be a part of. I don't know if they are working with the admissions office, but that's a cool thing.

E: I propose \$23,000, which is their minimal minus that \$10,000 from the dean's. I'm open to adjustments.

R: should we try to give them leeway if the dean doesn't give them as much money?

N: that's another round or finance committee.

A: I second.

Vote to allocate \$23,000. Pass.

#### LiFT Student Productions

A: did you check the 500 word count?

S: I did some that were clearly very long, but no one went over. Some were like 495.

Z: for their proposed expenditures it got cut off. I'm curious about the Equus expenditure

N: they have to buy rights.

S: I don't know what Equus means

N: it's a play

S: I think of horses

N: It involves horses. And nudity

I: wait a minute, is that the one that Daniel Radcliffe was in on Broadway?

M: yes

G: It's a new group and I would like to see them expand. I motion \$1950.

A: how many shows per semester?

O: two per semester.

N: I paid for their two shows this year

I: they also want money to support other things, so I think the money is well spent.

Z: is weekly board meeting just for food?

S: "we don't need any money for these, but it would be nice to go out once"

Z: second

Vote to allocate \$1950. Pass

#### Math Club

S: they were requesting funding for honors chords

M: my question is, is there any other department that has honors that has chords and how is that funded?

N: right now chords are given for athletes, student government, RAs, and this year inauguration, and ribbons for if you go abroad. Phi Beta Kappa could get chords if they wanted, or the Bio department if they wanted the Bio honor society, there's no precedent. Some other places, it's included in their membership fee

I: so the math department is the first to do that?

M: it sounds like it

I: but then the club is asking for the money to pay for them

A: so that the students don't have to.

N: the Pi Mu Epsilon is brand new, so they're still figuring things out.

Z: they're encouraging kids to flex their math muscles.

A: so it looks like on page three the organization budget that they decided was in the middle was \$560. Motion to allocate \$560 to the math club.

Z: second

R: so they're asking for \$100 less because they're getting \$150 instead of \$50 in donations?

I: I don't think they're asking for any less

M: so the \$560 gets them to what they were hoping to use.

Vote to allocate \$560. Pass.

#### Men's Club Lacrosse

S: I am still really confused as to how this group works if there are two members

A: it sounds like there are two maybe three committed members but one is abroad

S: so what we're giving them a budget for is so individuals can participate?

A: and the indoor league is \$100 for registration per person

S: so really they're requesting 5 people for next year

I: which I imagine they will have. And they didn't say anyone will be graduating

N: everything ebbs and flows. They hit bottom and they're coming back up

M: four years ago they had a pretty sizeable group. Last year they were very much on the edge, and then this year they haven't done anything on campus.

N: they did stuff last night, but I think that was other non-students playing also

S: do we know what equipment they're requesting?

Z: sticks, gloves, and hats

E: they're also requesting jerseys

Z: they said that's just for practices

A; I think because of ht esize of the group and all the uncertainty along with that, we should go more on the minimal side.

I: I agree

M: I agree in theory, I just don't want to stunt the growth of the club sport. It did have a really hard year last year and if the reason they can't get off the ground is because they can't afford to do anything, that's unfortunate. So I think the indoor league registration is the less vital because that's not the LC community getting together and playing lacrosse

A: but it is also allowing if they can't get 11 people, they said you have to have 13 people to have a team, so even though they're growing, they still can't play other teams. It would be enough to keep the team going.

I: there's no reason for them to stay with it if they can't pay

E: I move to give them \$700 that covers registration and equipment

R: I disagree I know people who does this they go out every week to practice when there's only a couple people there, the two people who are committed are having problems. I think that a group like this needs to not be hindered by its funding right now, it needs to be able to grow.

S: but also know that the team gear is for practice pennies

E: my proposal is almost a double increase and covers 5 league fees

Z: I think if we raised it to \$1000 that would be \$700 for indoor league plus optimal for their equipment.

I: I agree

E: you're proposing a \$300 increase?

Z: It would be halfway between their minimal and optimal

E: I'm going to reject the amendment

I: another amendment to at least up it to \$800

E: I'll accept \$800

M: I'd like to make an amendment to push for some level of organizational dues or fees. I think most of the club sports are charging to some extent their players to participate.

Z: I like the idea of player buying their jerseys

M: I don't know where to put it in

E: I think with the \$800 pushes them toward buying their jerseys

Vote to allocate \$800. Pass.

Men's Club Soccer

O: motion to give \$4900

E: second

G: can I ask why?

O: they have well attended home games, transportation

A: it's allowing them to grow and they're a successful club

O: they know what they need to do, like having refs there

G: I'm just wondering why the difference between that and the optimal

E: this year they did overspend, that's what they said in their meeting. Maybe if they're going to overspend again they can reintroduce the fee

G: I propose an amendment to raise it to \$5,580

I: second

Vote to allocate \$5580. Pass

MOSAIC

S: I missed what the canoe family gathering is  
O: it's a carving ceremony  
M: that's really cool  
N: this is trying to rebuild the powwow  
O: they said next year they wanted to have it  
S: I think that MOSAIC has done great publicizing and bringing everyone together and doing well with these events  
I: I motion to give them \$11,805  
A: second  
M: I would amend it to \$10,000, which is the amount they're actually requesting  
N: that's the minimum  
I: they're organizing well, they could do lots of things with that extra money, I reject the amendment  
Vote to allocate mosaic \$11805. Pass

#### Mystical Groves

Z: what is it?  
A: it's a neo-pagan group on campus  
S: I don't have the mission statement  
Z: they got some funding from finance, right?  
S: it is three LC students  
M: would it be that same three LC students, one other member, and one professor? I think that's an incredibly large chunk of money for this.  
E: I would like to note that their figures are ballpark and they're not looking to us to fund all their costs  
Z: it's also primarily in the spring, not the fall, because Otter will be abroad in the fall.  
N: so a group is not going to be active in the fall because the leader won't be here? So it's not a sustainable club  
I: not right now  
A: in their defense, I started Bio club last year and I wasn't here in the fall and not a lot happened, but then it got more momentum in the spring. I would move to give them their optimal amount for the documentary screening.  
R: I think they've come to the finance committee for their retreat the past 2 years and I think it shouldn't be pushed to the finance committee every year  
Z: I would give them for the documentary, the retreat, and supplies  
M: I would amend it down to \$400. It doesn't look like there's all that many people who show up to many of the events and most of them don't cost anything  
I: I would give them some seed money for the retreat, but less than their minimal  
R: in the past they said they were going to bring a lot more people than 3 and they haven't been able to  
A: I would reject all of those amendments and stick to \$650  
G: I second that  
Vote to allocate \$650. Pass

#### Japanese Club/Nihon & Nikkei Student Union

E: I propose \$700, which was their budget last year

A: second

Vote to allocate \$700. Pass

#### Paddle Club

S: is there any liability involved since they go whitewater rafting?

R: they work with a guide service

I: I don't think they purchase any equipment that there is a liability for

A: with equipment and maintenance, what is the difference between minimal and optimal?

E: my guess is quality of the equipment

G: how does college outdoors handle WFR training?

N: you pay to go

U: they are probably subsidizing paddle club members to do it

S: does anyone know how much it is?

U: I thought it was \$600

N: I have concern about buying equipment. We had a problem when I first got here with club-owned equipment that someone almost drowned in because it wasn't maintained, that kind of thing. I think giving them however much money but telling them they're going to go through a company to go on a rafting trip. You can use the boats you have for roll sessions in the pool, but then hire someone to take them on trips.

I: so they rent equipment for that?

N: normally for something like that it's all-inclusive

R: that would be a lot of money, right?

N: not much more than what they're asking for

Z: do we know why they're requesting money for new boats? Do we know the status of their current boats?

N: they're suitable for roll sessions in the pool, but probably not to take out on open water

I: they don't use the college outdoor boats, right?

Z: they're completely separate

R: they have not been able to take people on trips until this year because they've been getting certification, and they have been able this year

E: I think they really are trying to reach out to a lot of people with the roll sessions. I would propose their optimal request with the limitation of instead of new boats putting that money to a company to take them on trips.

I: I second that.

Vote to allocate paddle club \$3250

#### Pep Band

N: they did not ask for enough money. We also talked about having an instructor to have real rehearsals, like a faculty member. Like one of the adjunct music professors. The going rate for them is like \$50 an hour. Because right now the pep band gets together for like a half hour before the game and hopes for the best.

A: should we try to calculate the cost of an instructor and include that in there and suggest it?

Z: I second that

A: So they perform at football and basketball games?  
M: why don't we suggest they do it in the appeals process?  
E: I agree with that.  
M: I motion for \$850, which is their max  
I: second  
Vote to allocate \$850 to pep band. Pass.

#### Ping Pong Club

Z: I think we should definitely sponsor ping-pong club for new paddles, since they're down to 3.5 paddles  
G: they said the tables have taken quite a beating  
M: we have bought them so many new tables in the last two years  
N: there are two new tables in Pamplin and one in the east rec room.  
E: it sounds like they're not being taken care of, so whether that needs to be a stipulation  
A: and I think they meet in the rec room rather than in Pamplin  
I: I've never seen them play in Pamplin  
A: I've seen them once  
M: I don't know about the east rec room tables, so maybe that would be the place  
R: one of them is not good  
U: what is meant by a ping-pong table in bad condition?  
Z: they mentioned duct tape  
U: so they get warped? These seem like relatively small, repairable damages  
S: especially when there are other good ones in other locations that could be moved  
M: I think it's nice to have a ping pong table that only does get used by people who are serious about it, and maybe the east rec room is not the place for that  
I: what are the special occasions that the additional ping pong table in Pamplin gets pulled out for?  
M: I think it was for ping-pong club events  
I: well so we should have only the club use it  
R: the ones in the rec room are used by the entire student body on campus and people who live on campus are likely to go to that location. So there is going to be some wear and tear if people are using them all the time. They are heavily used.  
N: so should campus living be replacing it?  
M: that's what I think. If they want tables that are being used for competitive ping pong, that should be separate  
A: they should have the special table brought out for them in Pamplin for their meetings  
M: I motion for \$188, which is minimum for food and maximum for paddles  
A: second  
M: I think that they had food at every single meeting, and that's not necessarily what should happen. They should want to show up to their club to play ping-pong, not to munch on food.  
E: we haven't restricted food for any other club, I know we're not comparing, but that's a consideration  
M: I think for other clubs it's been for traveling, so I don't accept the amendment.  
Vote to allocate \$188 to the ping-pong club. Pass.

### Platteau

Involved member steps out

A: we should definitely give them money to tune the piano

S: I'm not sure what the optimal is. What would the extra \$20 do? More tuning?

I: it's just a more inclusive tuning package that will last longer and stuff

E: I think all of what they're asking for is very legitimate and reasonable

A: and long-lasting

G: what is sustenance for events?

Z: that's food

N: that's Ali Crowley language.

A: motion to give them \$2145

Z: second

M: I have a discrepancy again between total optimal and what's on the next page.

E: amount requested for next year they could choose what value they want.

S: it doesn't carry over between sheets

N: the \$2145 is her happy place

Vote to allocate \$2145. Pass

### Queer Resource Center

Involved member steps out

A: anyone remember the difference in minimal and optimal in training?

N: it's attendees

U: it's distinct from unisex in that it's focused on counseling?

O: yeah

E: has this club been in session in the spring or just starting fresh?

S: they'll be starting with the new year

M: they said a location wasn't important, but it seems like if you're doing counseling that would be important

S: they said that Trisha in OMA was talking about providing them space, also OMA

N: there's also private counseling rooms in the basement of Odell that the counseling center sometimes uses. And that's totally private and sound proof

O: I really like this idea for people who are afraid of the counseling center.

G: agree

E: I propose \$1000 and I'm open to amendments. I definitely agree with what this club is trying to do. They are just a new club, which is why it's not their optimal, but above their minimal

U: second

G: I would amend for \$1100, which is the amount for training and publicity

E: I accept

Vote to allocate QRC \$1100. Pass

### Roller Derby Team

S: what would be the liability?

N: they've been cleared by the institution. The individual members sign waivers and they're talking to Oaks Park about using their rink. I would recommend not funding skates because they are a liability.

M: what about pads?

G: they said pads would be paid for by members.

M: if we're not going to fund skates, can we fund pads instead?

N: if you want to share sweaty pads, share sweaty pads. We're also buying mouth guards, which is something you don't want to share.

E: I think they're doing a good job with looking at different options with the helmet program.

O: they're completely new, right?

E: yeah

S: I think they intended on purchasing skates, right?

R: yeah

S: we're not intending on funding skates

A: I'd like to give them the optimal for rink fees and class fees

U: I can't tell the difference between safety equipment that might kill you and safety equipment that might not

A: with the climbing club, they're not getting harnesses, but they're getting pads and helmets

Z: I think the difference is the things you need to do the sport, versus the things you need to do the sport safely. So like you need skates as the bare minimum, but to make it safer, you need helmets and pads.

A: so their optimal minus roller skates would be \$965. Just throwing that number out there

M: I'm going to motion for \$1200, which is that plus some funding for pads. So through their student participation they can get skates

G: I second that and say we should put that in the email. That way they can come to us with the actual cost for pads.

Vote to allocate \$1200 to roller derby. Pass

#### Russian Club

M: do we think that the number of events was limited by their funding this past year? Seems like they wanted double funding but they didn't use very many outside resources whereas other clubs have really made an effort to.

E: I think that they have

N: their language assistant also kind of screwed things up a little with money

S: with money?

N: yeah.

A: on page 3 their minimal is \$440, optimal \$810, but the amount they're requesting is \$500. Motion to allocate \$500.

I: second

Vote to allocate \$500 to Russian Club. Pass.

#### Saudi Club

M: what is EADS?

N: it's a holiday

M: I would strongly recommend they go talk to Brain or Greg. I think that one of those two could help them put budgeting into perspective

A: I think if we gave them enough money to do one successful event, to sort of test them out, and assess their budgeting skills for next year and give them a chance.  
G: it is worth noting that they have high membership, 37 members  
M: but I don't know if that's the number of Saudi students, or the number they anticipate  
S: no the number of Saudi students is 42-45, so that's what he's expecting  
E: I liked the tag he brought  
N: I paid for those. I had to repeatedly readjust their expectations. They had a hard time that they had to go buy the lanyards themselves.  
I: those lanyards are like \$7 a piece  
N: yeah I paid for color printing and lamination, that's enough  
Z: I motion to allocate \$500 to start  
A: second  
R: I'm a little concerned because they haven't laid out what they're going to be doing with it and it seems like a lot because of that. I do think we should give them seed money, but it seems kind of strange to give them that much  
O: I would say \$200 or \$300  
Z: I would take \$250  
A: and they should talk to Brian  
N: international students and scholars is of the opinion that they should join ISLC  
M: but they don't want to  
N: yeah there's some tension  
M: I think they could get more money if they outline what they want to do with it  
Z: we should tell them to appeal. I think 300 is sufficiently low to entice them to appeal  
Vote to allocate Saudi club \$300. Pass.

#### Serious Club

N: serious going to the conference this time is different in contrast because before they were paying professional troupes to come here  
I: I think they're doing both now  
A: one thing to mention is that they have \$900 left over and no concrete plans to use it  
O: one thing to note is that their leader went abroad at the semester, so it switched hands twice this year and budget may have been allocated better otherwise  
S: they want to send people places  
M: and do performances  
E: their optimal budget is just a little more than what they received last year. Did they get money from outside sources at all?  
I: it didn't say they did  
E: I'm just wondering why they added a whole nother thing  
M: motion for \$3000 which is somewhere in between and less on gear and maybe not the full for travel?  
U: second  
Vote to allocate serious club \$3000. Pass

#### Shinobi Club

M: so it's around this traditional Japanese dance?  
S: yeah, Shinobi means ninja in Japanese.

Z: so where does the word ninja come from? Is that n American word? American is a language now, by the way.  
S: my concern is that they have so much left over from their budget this year. I know they want to get costumes  
N: we gave them money last year for costumes  
Z: they have excess money because they did not know how many costumes they had  
E: they also said that they didn't know what numbers would be for next year and so wanted to buy costumes next year  
I: they also said that they wanted to buy costumes in Japan so they would be more authentic  
M: this is in reference to Japan night. The \$50-\$100, is that for putting it on?  
N: that's for props and things  
Z: they do use the same costumes every year, so I would motion to give them the \$600 they're requesting  
E: second  
Vote to allocate \$600. Pass

#### Spanish Club

M: I have written down bottom of page two \$900 for party? What is that?  
S: it was for the Havana party, the major part of that was to pay the band and in the future, they said they could just use an ipod  
A: but it was a really successful event  
E: I think we should talk about funding the band, because it made it a really high quality event and it was really successful  
N: they spooked themselves when they found out how much Freddy cost because they thought oh he's a faculty member, he'll do it for whatever, but it's a real performance group.  
M: I motion for \$1100, so it could still be something big  
A: and we'll be encouraging them to do that  
Vote to allocate \$1100. Pass.

#### Stand

Affiliated member steps out  
A: they requested less than they got last year  
E: which includes donations and grants  
A: it's also less grants  
M: what is the event budget?  
I: I think they said it would be similar to last year  
A: I thought they said they didn't necessarily want to do the same thing every year, and I think the events will change based on what's happening in the world  
I: but they will be similar in style  
Z: I think \$650 is pretty modest. I would motion for \$700, so 50 for promotional materials and 650 for events  
E: second  
Vote to allocate \$700 to stand. Pass

SAAC

M: I have some concerns about this, which is the barbecues that they do at their sporting events are exclusive for members of Pack, and they said that they're not going to be funding it next year. So I'm uncomfortable funding something that I would not be allowed to participate in. Other things you have to be part of the club, but you can show up to the club and be a part of it, whereas athletics is not like that.

Z: and we can't request that they open it to the student body?

N: I mean we can't afford a barbecue for the entire student body

S: I feel like students might be more prone to show up to eat

Z: so maybe they should apply to finance committee for that

M: I thought it was great when it was funded by Pack, but I don't want my student fee going to something I can't go to. When I was complaining about the Go club, at least I could enter that.

Z: I think you make a good point

M: can you give us the minimum and maximum without that in there?

N: the barbecues altogether is \$1300.

A: so that's \$7000 for the minimum and \$8300 for the optimal.

E: I would definitely like to support some of the other things they do.

M: oh definitely

E: I know that they are in a difficult place right now with getting some of their other funding getting taken away.

M: I would motion for close to the optimal

A; and as long as we include in the email.

S: I would like to review at the end what should be included in the email.

Z: on page 4, if we give them the optimal minus the barbecue, that's pretty close to what they're requesting.

M: I think it's clear that we're not supporting the barbecues

Z: \$8300 motion

A: second

Vote to allocate \$8300. Pass.

Coop

Affiliated member steps out

S: just to clarify, you will be the supervisor for the time sheets?

N: yup

E: I think the coffee cart is a really good idea. I think it's a reasonable request for a really cool idea, so I would support funding that. They also are not requesting any other change from last year in their budget, so

R: would it be at the coop?

N: no, it's going to be down here. In that lounge space downstairs that was originally a Bon appétit space, but the dovecote is right next door, so it's supposed to have been for the Coop, the Ho-op. So that would now work as a staging space for the cart. People are going to come to depend on it being there in the morning

Z: I think that's a good opportunity for students. I have faith in our students.

M: I'll motion for \$8500, with \$6500 of it being for that loan thing

E: I would like to increase that to their full optimal because they are a very well-run student group and they have been trying to make a lot of changes to make it more approachable to students, they dropped their prices for coffee.

M: let's go with \$8700 then

I: second

Vote to allocate \$8700. Pass

Student Economic Society

Affiliated members step out

S: what's the lucky lab?

N: they're just paying for pizza and salad there

A: I think they were planning on having lots of students and professors going to that for mingling and bonding.

E: I propose \$700 that's their optimal amount

Z: second

O: I guess that's fine, for a new club. I was worried about the same thing. Would you accept an amendment for \$600? Next year they plan to have a speaker and gatherings

A: this year they were fully funded by the econ department, but they say that they don't expect money from them in the future

Z: in the interview they specify that the econ department will not be funding them

E: I will stay at \$700

Vote to allocate \$700. Pass

Investment Club

Affiliated member steps out

G: they said that a lot of the speakers would be free and that that fund would be a reserve fund

Z: I do think that there is value in providing small honorarium, it's just sort of respectful.

A: I think they are dedicated because they spent \$60 of their own money on this to get students interested

M: I know that Daniel has been working hard to get this off the ground for a while. I know that David Ellis is really excited about this and would like to get them involved with the board of trustees to talk to them about things, so I think it's a group that has a lot of support, so it's not going to disappear.

G: I move that we allocate \$1350. That is the optimal subtract 100 for pio fair pamphlets and arbitrarily subtracting 400. I'm open to amendments

A: I would like to discuss this more

G: I withdraw my motion

Z: I motion for \$1200 which would be \$250 for speaker fees, \$500 for food and drink for special events, \$100 for prizes, \$300 for activities for special events, and \$50 for Pio fair pamphlets.

G: I second that

Vote to allocate \$1200. Pass.

Student Media Board

Affiliated member steps out

M: for a group that does a lot of writing, they don't know how to spell. What are they doing next year. What will they be submitting?

N: nothing, unless the media fee is a catastrophic failure

M: so this is a transition year

N: I think this is a totally unique situation

S: could I also say that this is a one-time thing and we're just providing a buffer if it doesn't succeed.

M: so we'll reevaluate next year

I: how much is the media fee?

N: \$40 a person

M: they won't get their budget until after they find out how much, right?

N: in August/September they'll get their budget. If the collected amount from the fee meets what they want, they won't get anything from us.

S: it only requires 1700 students to pay the fee, and it's an opt-out fee, so then it's 140 people opting out.

E: they give us a break-down on the last page

I: how successful was the green fee?

N: ridiculously successful.

I: we didn't have people opt-out, though?

N: not a lot

A; one of the draws of LC is I think how sustainable it is, where as student media...

E: I guess I just see it more as an additional student fee.

M: I think it'll do pretty well.

N: the beauty of this opt-out fee is if you're not happy with the state of student fee you don't pay it

M: I motion for \$5400

S: are you allotting them \$5400 in case they get no money from the fee?

M: I was saying we would allocate them up to...

S: but we need to decide a number that we need to set aside now

U: so we're setting aside 50 some thousand now?

O: no that's what S was saying

U: so we decide how much to give to them and then if they don't use it it goes to finance committee or something?

S: yes

U: but until they find out, it's tied up in them?

S: yes

U: I would tentatively suggest something more like 10,000

M: I would say 12

I: what's their typical operating cost?

N: around \$60,000

M: I'll motion \$12000

I: second

Vote to allocate \$12000. Pass

Students for a Sensible Drug Policy

N: I would advise to start with \$1850, which covers their minimum for their two number 5's, which is also the maximum

A: I would suggest less than that

O: I feel like this is very much propelled by one student, and as a new club I don't think we can tell if other LC students are going to be really really into this. I think giving them \$18000 to start with...

N: \$1800

O: \$18,000,000,000!

R: I think we should try and keep it, more this is a club, not based on one person

O: it's been a club for a month, is my thing

A; which is why we shouldn't give them \$1800

R: we gave roller derby...?

E: I think there's a difference in organizational aspects

S: we can review and compare groups in later rounds, but we agreed not to do that for this round

E: I propose \$500 and am open to suggestions

R: what if we funded everything except for their two huge expenses and the t-shirts?

N: what's the last item?

S: 2012 campaign materials

N: so we're paying for a state campaign...

E: I think it's for petition type things

U: I'd like to amend it a little bit. Could we give them enough money for the organizing kits and a speaker, could we give them \$800?

E: I'm ok with that

A: I'll second that

Vote to allocate \$800. Pass

#### Student Support Services Board

A: motion to give them their optimal amount of \$500

G: second

Vote to allocate \$500. Pass

#### Students Engaged in Eco-Defense (SEED)

Affiliated member steps out

A: I'm going to motion to give them \$1700 which is a little above what they received last year and between minimal and optimal

E: second

Vote to allocate \$1700 to SEED. Pass.

#### Third Culture Kids

A: motion to give them their optimal amount

M: what is the senior dessert?

N: they cut up seniors and have them for dessert

A: it's some kind of international senior dessert. I don't know if it's limited to them

M: if I theoretically wanted to go could I go?

N: yeah

G: second

Vote to allocate \$2200 to TCK. Pass

Unisex

Involved member steps out

S: I don't know if cute points factor into budget applications, but cutest pie chart ever.

N: this group has continued to step it up each year, just putting it out there

S: I feel like this year especially their organization and leadership has been above par

I: I make a motion for the full \$3000

M: I amend that to 28 because we discussed that the training would probably be funded by the resource center

O: second

Vote to allocate Unisex \$2800. Pass

Women's Lacrosse

R: why are league fees different?

N: different number of people

M: I can tell you I know in the past, I don't know if it's true now, this is a club that has gotten more money than they needed and used it to buy nice gear that wasn't necessary. I don't know if that's true this year

A: I think because of the budget they were given they were able to be a little more extravagant than other club sports

Z: I do think they made a good point that they would like to be able to pay their coach more, so I would like to see that \$1000 represented

N: so they could stay at cheaper hotels and pay their coach more

R: does gas seem like a lot?

M: I think a lot of the other ones itemized it out per event, this is a single gas per season

A: they have listed 4 tournaments for this year. Also, they only go in the spring. If they're expecting to do that again, the minimum is \$200 for gas per event?

U: it looks like they're spending more like an average of \$130 for gas per event

A: we haven't really decided on funding for transportation

S: again, I know we're trying not to compare, but for another group it was like \$50 for gas to Seattle, which would be similar to where they're going

M: looks like they do have dues

A: most of the other sports teams we're trying to at least encourage dues

U: so by dues we mean buy in specifically for equipment?

N: or you pay your league fees

Z: I motion for \$5,600, which would be minimal league fees, gas, coach, hotel fees, and maximum for equipment.

M: that seems low.

Z: maybe I counted that wrong.

R: lower hotel costs?

S: the motion is still out there...

U: I would second that motion

E: I would ask that we drop it down because I think the gas and hotels seem high.

Z: so maybe to \$5000?

E: yeah I would be comfortable with that. I would rather see the money go to a coach than to a hotel  
Z: I would accept that  
A: I wish we knew what \$1500 to membership fees meant  
M: I would assume you basically have to buy a player card and it's usually like \$50 and so each person on the team would need to do that. If you play on two different leagues...  
A: I'm just wondering how much the league fee is  
E: the league fee this year looks like it's the same as the men's  
M: did you think that they should have dues?  
Z: they might need to require them  
A: I would amend to make it even less, so like \$4000 so that they would have to pay at least part of their dues  
O: \$4500?  
Z: I would not like to accept that because I would like to make it as accessible as possible  
O: I know we're not comparing these...but there are clubs like the Frisbee team that are doing really well that are more resourceful.  
A: and \$4000 is still above what they received last year. It doesn't say what that \$1000 from the finance committee was used for.  
Z: I would accept the amendment of \$4500  
Vote to allocate \$4500 to women's lacrosse. Pass.

Womyn's Center

Involved member steps out

N: I don't think they asked for enough

O: how would you feel about giving them the full \$2450.

G: is that a motion?

O: yeah

G: I second that

Vote to allocate \$2450. Pass.

## **END OF THE FIRST ROUND**

**\$228,288 allocated so far**

## **ROUND TWO**

Acabrella

E: I would like to increase this to \$300

M: can I ask why?

E: we talked about how they really do provide a really good umbrella for so many different groups. I think that \$130 is very minimal, I think they have really good organization and they would use that extra money in very productive ways.

M: I agree, I was thinking maybe something specific

A: maybe give them \$130 but ask them to appeal and ask for recording money.

E: I withdraw my motion

N: we've also had individual a cappella groups apply for recording and some of them have gotten SAAB grants for it

E: then they can come to finance committee as individual groups if they want to do that?

M: people thought there was a lot less money because in the past we've had to be more conservative

I: we should say that we support them to ask for more money and appeal

A: I love the a cappella groups, but I don't know if they want money just to have because they didn't even seem that excited about getting t-shirts because they have money and they have to use it

E: on second thought, I would say that \$130 is their optimal amount and that's what we should give them.

Vote to give them \$130. Unanimous ayes.

Agape

S: vote to confirm?

G: seconded

Vote to confirm at \$1000. Unanimous ayes.

Aikido

S: Vote to confirm?

M: can I motion for \$120 which is slightly above their minimum?

E: second

Vote to confirm Aikido at \$120. Unanimous ayes.

Amnesty International

O: motion for \$475. That way they get their optimal for global awareness week and their minimum for everything else.

Z: second

Vote to confirm. Unanimous ayes

Animal Club

A: they just had their spring break trip. I guess they aren't asking for money for that for next year

I: they want to do something similar, but I think it's a different thing

A: they wanted to do the primate one in place of the Wolf center

M: where is their Ape trip?

O: it's the first one

Z: so they're not asking for money for a spring break trip?

A: they did that through 3CE

Z: and there's a 3CE budget specifically for that.

O: motion for \$2400, which is above the minimum.

Z: I would offer an amendment for \$2800.

E: seconded.

A: I'm going to say \$3200. I think that their Wolf haven visit was very popular, so that's 800 for that 750 for the primate rescue trip, the optimal amount for volunteer activities, and the minimum for the rest.

O: I accept that amendment  
Vote to allocate \$3200. 6 ayes 2 abstentions

#### Anime Club

E: I would like to propose a slight increase to subsidize more of the trip to Seattle. I would say maybe a \$200 increase. That will cover almost all of the member tickets, but not the gas and hotel. Actually I want to propose the whole tickets and upgrade with the Netflix plan, so that's \$570.

G: seconded

O: Didn't we go over the Netflix plan?

A: in the budget right here it's kind of mixed up, but when we figured it out \$120 made sense.

Vote to confirm \$570. 6 ayes. 1 nay. 1 abstention.

#### Apocalips

Affiliated members step out

G: I move that we raise it by \$500.

O: I think that's a good investment in the club

A: I second that

R: they were expecting \$3000 from finance committee, and we'd really like to wean them. If we have the money we should just fund it to them now.

A: I would like to amend the \$7500 change it to \$8500 because if they are expecting a \$3000 finance committee grant and they're trying to lessen their dependence, that helps.

M: can I recommend that we offer an amendment to go back to the original recommendation and have them explain to us where that \$3000 is coming from? Because if it's not from finance committee...

G: I withdraw my motion then

E: I think that \$7500 is their optimal request and I don't want to fund for more than people ask for, unless we know exactly what purpose it's for.

R: if they know that they're going to be applying to finance committee, they should appeal for it now.

G: okay, so motion for \$7500.

U: Second

Vote to allot \$7500. Unanimous ayes.

E: just because we have a lot more money doesn't mean we just be increasing all groups' money.

N: there are also some groups on the table that could act as an umbrella for that purpose.

#### Artemis

E: I'm going to suggest sticking with this number. It's a huge increase over last year and helps with out-of-pocket costs.

I: second

G: where did we deduct the money from?

Z: gas

E: it was the optimal amount of the highest priorities

Vote to confirm \$11,200. 6 ayes, 1 nay, 1 abstention.

#### Asian Student Union

I: I move to keep the same

O: second

Vote to confirm \$270 for ASU. 5 ayes. 3 abstentions.

#### ASLC Senate

M: motion to keep it the same

A: second

Vote to confirm allocation of \$34,500. 6 ayes. 2 abstentions

#### Bacchus

Affiliated members step out.

Vote to confirm \$14350. 4 ayes, 1 abstention.

#### Biology Club

Affiliated member steps out

O: motion to keep it at \$1450

Z: second

S: Vote to confirm \$1450. 5 ayes. 2 abstentions.

#### Campus Activities Board

M: are they at \$47000 and not closer to \$75000 because they're not putting on the bash?

S: yes

O: I want to do the optimal for after dark and fall ball and spring fling, and the movies.

The other stuff I don't...

N: LCMC is folding into CAB completely.

O: motion for \$90,000

R: where were you not funding?

O: for "other"

A: it's explained on the back it's advertising and such.

Z: I have a suggestion. I would say \$88,000. That would be fall ball, spring fling, movies, 5,000 for after dark 4,000 for Wednesday concert series and LCMC.

M: what was the cost for Wednesday night concert series?

N: performers

Z: I picked the middle number of those two and the minimal for LCMC because I think that LCMC events have not been as well attended as some of these other things, but it's still a significant budget.

I: I second the motion

O: I feel like CAB does a lot....

Z: I retract my amendment

Vote to allocate CAB \$90,000. 5 ayes, 1 nay, 2 abstentions

#### Chess Club

G: I move to give Chess club \$300, which is the optimal amount for everything except item number 2, which is an additional tournament.

O: I know they have a lot of chess books in the library

A: one thing they mentioned is that analog clocks were about 70 and digital were 100

G: that's why I suggested the full \$100 for clocks

M: I didn't think that when they came in and talked to us, they didn't know what these numbers represented, so I'm uncomfortable giving people a high end when they ballparked it.

O: Amend to \$200

G: I'm going to reject that amendment.

Vote to allocate chess club \$300. 4 ayes, 3 nays, 1 abstention.

#### Chinese Club

I: I move to keep the same

O: second

Vote to confirm. Unanimous ayes.

#### Circle of Friends

O: move to keep it at \$180

U: second

A: I would like to amend that to increase it to \$50 so that they don't have to pay fees. I would like to see a group like this that doesn't have to depend on the grant.

O: I know they're trading leadership next year because the current leader is graduating.

Z: they discussed that they have people who are dedicated.

O: I accept that amendment

Vote to confirm. 6 ayes. 1 nay. 1 abstention

#### Climing club

A: move to confirm

I: second

Vote to confirm. 7 ayes. 1 abstention.

#### Close Quarters Combat Club

A: they've changed leadership about 3 times this year.

M: I'm really uncomfortable with the expectations that were talked about at the interview seemed a bit of a pipe dream. There are fewer than a handful of clubs that get 20 people at every single meeting. I think most of the gear that he wants to get is for a couple of people, so I guess it doesn't make much of a difference.

G: I think if we gave the minimal amount we would be fine.

I: I move for minimal of \$330

U: second

A: I would amend that to bring it down to \$300.

I: why in particular?

A: actually down to \$280 so they can get better gloves, shin guards, and helmets

I: I reject the amendment

Z: I would like to see that actually be increased from their minimum. Because I think that it's important for a group like this to have good protective gear. I think we should be investing in quality equipment. I'm proposing \$400.

I: I accept that  
G: I would like to point out that the minimum amount covers 2 sets of equipment  
I: well only 2 people would be fighting at the same time  
O: I think that the amount their asking for is really plush  
M: but if they're going to be sparring, they need to have 2 sets of gloves  
O: but they already have gloves  
I: but they're not good quality gloves.  
Z: he also said it's more or less a one-time investment  
A: I just think that with this club I don't get a sense that there's enough commitment from them to give them everything they want.  
R: well it wasn't everything they watned  
I: I accepted, but now I'm withdrawing it  
E: I'm going to re-motion for \$400  
I: seonded  
Vote to allocate \$400. 4 ayes, 2 nays, 2 abstentions.

#### CEESA

I: motion to confirm  
G: second  
Vote to confirm. Unanimous ayes

#### College Outdoors

N: students filled out this request without consulting with the staff, and the idea is that we're transitioning CO from an ASLC funded institution, to a college-run organization. The last conversation we had with CO was that this year they could get the same amount of programming as they did last year, but we're weaning them off. I know there was some question about their budget and it not being available. They're getting \$35,000 from the institution.

G: can you explain what's going on with this new budget?

N: the decision, not by me, is that CO moves to institutional funding completely. 20 years ago, when it was a student club, it made sense to get funding from ASLC, but now it's an institutional service, so the goal is to wean them toward completely institutional funding. So their operating budget for next year is \$135,000. So last year from ASLC they were given \$26,000. \$20,000 of that went to vehicle depreciation.

S: do we have the number of what the institution gave them last year?

N: no

R: all budgets are being slashed, correct?

N: yes, significantly. So now the institution is picking pu vehicle depreciation, not out of the \$135,000, but out of another vehicle fund. So they said that CO could apply to ASLC for a bridge year for operations, the \$6,000. So what happened is the students filled out this request for \$24-25000 without consulting Joe.

E: it doesn't look like they're applying for vehicle depreciation

N: right, but the undersanding was that they would only apply for the \$6,000

S: so the vehicle depreciation is coming from a separate fund?

N: yes

E: so they won't see a change in their budget except for the overall change?

N: right

E: so it wont do anything to trip fees?

N: right

I: so this 25,000 is for new equipment and permits and training, and so forth?

Z: so the operating budget this year is 135,000 what was it last year

N: 153,830, which probably includes salaries. The new figure I got does not include salaries because it's confidential.

M: at this point I would say if you have a conflict of interest with this discussion, you should now step out.

Affiliated members step out

R: so what would the \$6,000 be for?

N: it was intended for permits and updating first aid kits, and they've already overspent it

I: they're asking for so much new equipment and stuff, that means we're still giving them upwards of \$25,000

O: I'm concerned if we don't fund them they won't be what they have been in the past

E: will that come form elsewhere?

N: they can apply for it, yes

E: do you think they will be able to receive funding for this type of stuff?

N: I don't know. The office has a budget and if they choose to spend it on life jackets and backpacks, that's their choice, what they can do for 2013 is put in a capital budget request. And if you want to fund everything here, you can.

A: theres 14,000 in new equipment, 9500 in training, 2750 in permits, and 1500 for first aid.

I: well I definitely think we should at least give them the money for permits and first aid.

A: looking at their priorities staff training and new backpacks are what they want the most

I: what's the difference in the different trainings?

A: student leaders versus breakaway adventure leaders, which are more intensive.

N: if you want to give CO \$30,000, do it. The decisions my supervisor has made, he'll decide how to handle that.

A: so they overspent on their budget for this upcoming year?

N: yeah, and they'll fix it

G: I'm going to motion that we give the full minimal amount, which is \$24,000 I think they are an integral part of the school.

A: I second that

M: I would amend it down to a maximum of \$10,000 because I think they'll get money from elsewhere.

A: I would just hate to see them raise student trip fees in order to make up for it

R: all departments are tightening their belts, and CO is not an exception to that. I think trying to intervene in that way is not necessarily what we want, and student fees shouldn't be going to an institutional thing.

M: I'd do a formal amendment for the top 3 things, maybe the top 5.

E: another number would be \$14,000. Which is the top 2 priority things

W: I would say \$15,000, which does staff training, backpacks, student leader training, US permit, and national park permit.

G: I accept that and make it clear they can appeal.

I: I second.

Vote to allocate \$15,000. 5 ayes. 1 nay.

#### Community Relations Committee

A: motion to give them \$15,000

M: where is the NYT funding coming from?

N: CRC

M: so why is that not applicable in the budget?

S: it's under minimal amount requested.

N: the NYT paper is totally different from what's happening

E: he doesn't know yet how the NYT will deal with that

I: so how much money do we actually need then?

R: I feel like this is one where we leave it for appeals

I: an individual who has a subscription gets access to the website, but we don't

U: if you don't you can access limited articles

A: so the average if you look at the month to month, if we got a subscription for sept, oct, nov, feb, march, april, it would be \$16,500.

N: for just the paper?

A: for six months.

I: so should we give them what they requested and tell them they need to come back and appeal?

N: we need to make a decision. And we have to do the papers. I recommend \$30,000

M: ASLC senate had that last year. Let me pull that up.

A: I'm going to make a motion for \$30,000

U: I second that

M: the NYT is marked down as being \$10,000, which is wrong.

S: vote to allocate \$30,000 to CRC. 5 ayes. 2 abstentions

M: and I would strongly encourage and angry-worded email about being more clear on that.

N: we haven't signed the contract with the NYT yet, also

#### Culinary Society

A: is there a reason why they didn't have events in the spring?

O: I think they ran out of money

I: everything is out of pocket

M: I don't know what classes and dining is. They didn't show up to the meeting or the interview.

O: it seems pretty self-explanatory that they have chefs come in and teach us

U: I would prefer to have an explanation

M: I'm going to motion for no money and have them appeal

E: second

N: they can get their shit together and appeal

S: vote to give no money. 5 ayes, 1 nay, 2 abstentions

#### Dance Team

A: motion to stay the same

E: second  
S: vote to confirm. Unanimous ayes.

Environmental Studies Symposium  
A: motion to stay the same  
E: second  
S: motion to confirm. Unanimous ayes

Fencing Club  
A: motion to give them \$334  
G: second  
E: the amount requested for next year...is that a typo?  
A: yeah it says it down at the bottom  
Vote to allocate \$334. Unanimous ayes.

Finance Committee  
E: can we give finance committee a designated fund now?  
S: sounds good to me.  
M: I'll motion for \$40,000  
A: second  
S: vote to allocate finance committee \$40,000. Unanimous ayes.

Fire Arts  
O: we wanted to tell them to apply for more.  
M: we all thought they should appeal for more  
G: motion to increase the funding to \$1000  
A: I think we should have them appeal  
M: im going to express my concern about giving clubs more than they asked for.  
O: then we should be consistent about that.  
E: I think if there's a specific legitimate reason we see on the sheet, because some clubs don't ask for their optimal amount and if we see they're having to pay extra, I can see us increasing it, but here it's \$830 and it's their optimal with everything they want and have thought about, which is my hesitation about going over that.  
G: I withdraw my motion then.  
Vote to confirm Fire arts. Unanimous ayes.

French Club  
O: move to keep it the same  
E: second  
Vote to confirm. 7 ayes 1 abstention.

Gaming Society  
O: definitely the walkie talkies  
A: yeah I think they brought up a good point with Ninja is unique to LC and a cool thing.  
O: when I was prospie, I thought that was really intriguing.  
N: do a lot of people really do it?

M: oh yeah. I have a question about the website. Cant clubs at LC get their own web space?

N: what we give them isn't what they need.

M: I really just think it's a domain name. If it's just news about what the group is doing, I think we could give that to them for free.

A: because we don't really understand what it is...

M: I would motion in between the minimal and optimal subtracting out the website hosting, putting in a quick note that we're okay with it, but we just want to hear about whether they can get it through the school for free.

S: if you wanted a figure a midway point is \$530, minus the \$20 is \$510.

M: I motion for \$530. But ask them about the website hosting.

U: I second that.

Z: I would like to remind everyone that they have their numbers reversed on here, and they listed WOW website hosting as their number one priority/

N: I wanna ask somebody really badly

M: I just want to know whether or not they can get it for free or if it really needs to cost \$20.

Z: I would like to see it increased. They did their research.

U: what would you amend it to?

Z: I would say \$570.

M: okay

Vote to allocate \$570. Unanimous ayes.

#### Garden Club

A: motion to confirm

E: second

Vote to confirm. Unanimous ayes

#### Gender Studies Symposium

Involved member steps out

A: motion to confirm

E: second

Vote to confirm. 6 ayes. 1 abstention.

#### German Club

I: motion to confirm

A: second

Vote to confirm German Club. 6 ayes. 2 abstentions.

#### Go Club

O: motion to confirm

I: second

Vote to confirm. 7 ayes, 1 nay.

**4:59pm END OF DAY ONE**

## DAY TWO

Let the record show that Annalisa is wearing two different colored shoes. They match my two different colored socks.

### Hawai'i Club

N: oh page 1, they have \$1000 for work-study lighting, but they don't pay them, I do.

E: we asked them about that and they weren't sure why that was in there and it was taken out of their budget.

R: they applied for a finance committee grant because they didn't have enough money. They came in very prepared and did a really good job.

G: it's worth pointing out that they've been trying to tighten their belt wherever possible. They said they were making efforts to try and loosen some costs.

S: looks like they received donations from local businesses and family members.

A: motion to give them their optimal requested \$7350.

G: second

M: can we take a look at the lighting thing?

N: the students that run lights and sound I pay, student organizations pays them. They pay Randy Summers to come in and do audio.

S: so does that mean they spent \$1000 less and they still went over their budget?

N: hard to say. The event was last night.

A: okay so motion to give them \$1000 less than their optimal, so \$6350

N: they're falsely representing themselves

A: if it's something important they can appeal for it

Z: on last year's they have \$1000 for audio and \$1000 for lighting

G: I'll second the motion

Vote to give Hawai'i club \$6350. Unanimous Ayes

### Health Professions Club

A: motion to confirm

G: second

Vote to confirm at \$885. 6 ayes, 1 abstention

### Hillel

G: motion to confirm

A: second

Vote to confirm at \$5180. 6 ayes, 2 abstentions.

### Interfaith Council

M: confirm

Z: second

Vote to confirm. Unanimous ayes.

### International Affairs Symposium

E: motion to confirm

Z: second

G: I would like to see this number go up a little bit

A: where, specifically

G: I'm trying to refresh my memory of how we got to this figure. I'm going to propose that we contribute more to airfare for speakers. I motion for \$24,500

A: second

Vote to allocate \$24,500. 5 ayes, 1 abstention.

ISLC

A: round one we really didn't want to compare groups, are we going to look into that during this round? Should we compare symposia or sports groups? Maybe since we're already partially through we can do it in round three.

S: I agree that we should do it maybe in the next round.

M: is the senior dessert the same as the TCK dinner?

N: they're separate events. Greg Caldwell is always looking for an excuse for a party.

S: he's a party dude

A: I know MOSAIC is also contributing to the senior dinner

N: they're probably talking about something separate

S: I don't think they're having their own dessert.

N: it's likely that they combined them.

Z: what is cosponsorship?

G: it's when they cosponsor other events

S: it says what the events are on page 4, like Japan night, etc.

Z: so they just want some buffer in their budget for these events?

S: mmhmm

R: is that a lot of money for t-shirts? \$475?

N: they also have a lot of people who wear them

Z: yeah that's reasonable

M: that doesn't surprise me

E: I propose \$5,800. This is their optimal for the international fair. It's inbetween for cosponsorship, minimum for senior dessert and tea hours and in between for other events, and the minimum for thanksgiving

A: I'll second that

G: I would ask for an amendment to give the full amount. I think they always put on good events and they're worth supporting.

O: tea hours are very well attended, I would agree with that.

E: yeah, why not

Vote to allocate \$5940. 6 ayes, 2 abstentions.

Blues Dance Club

A: can anyone pull this up on a computer?

S: let me try and find it.

M: what does the blues club do?

O: they dance

M: so this is for students going to some blues club and dancing?

O: or practicing with an instructor

M: are there competitions?

A: I think they just dance  
N: they just dance to dance  
G: I'm not convinced that they need money for a Pandora account  
E: without commercials you do  
G: the point is there are other means to get music  
U: they might need money to accumulate a library  
R: you can get CDs from the library  
R: it says they expect the cost for transportation will go up \$25 every time they go off campus.  
A; this year they had a student who had a car, but next year they won't have that  
R: oh that makes sense.  
Z: does anybody know more information about the first 2 sentences of their description. Did they manage to resolve this?  
N: I haven't seen any check requests from them. Yeah, no receipt  
S: does that mean they haven't spent any of their budget?  
Z: if it's giong to be an issue next year I don't see how we can fund that if they can't use the funding we give them  
N: no they have not spent anything this year  
S: again do note that they have paid \$504 of their own money  
I: they're pretty devoted to spend that much money out of their pockets  
A; I think we should give them a smaller budget but tell them to appeal and figure out this receipt issue  
U: does LC have a form or alternative to this?  
N: no. it's not legal. They need to get a receipt.  
E: it seems odd to me that a place that takes money can't produce a receipt and there's probably an easy solution to this problem  
N: the garden club gives me hand written receipts from various nurseries and that works, so why can't the club do it? They can do it, they're maybe just not trying that hard.  
G: I think we can work this out with blues club over appeals. So I motion we grant \$450, middle for blues instructor, minimal for transportation...so this works out to \$900  
R: if they're only having 8 people coming to these events, that seems like a lot  
E: I'm going to propose the \$450 for the blues instructor, but tell them to appeal about the transportation money and figure out the receipt issue.  
Z: second  
G: I feel like we should be supporting the transportation costs. They could easily establish that in receipts in the future at the minimal amount  
S: but if they can't get receipts...  
N: they've chosen to put that much of their own money in. you can take the Pio express down town and take the trimet anywhere.  
G: I would argue that that's more expensive. I think driving would be cheaper  
U: except that they use car share.  
R: this sounds like the kind of club where i think that we should subsidize it, but there probably should be some kind of dues.  
U: they haven't used their budget at al this year and I think we should have that conversation with them. I want to keep it low enough that it encourages them to come back to appeal.

Vote to allocate \$450. 7 ayes. 1 nay.

LiFT

E: motion to confirm

G: second

Vote to conform at \$1950. Unanimous ayes

Math Club

O: motion to confirm

A: second

Vote to confirm. Unanimous ayes

Men's Club Lacrosse

O: again for three people...

A: I think we talked about this a lot. I motion to confirm

E: second

Vote to confirm 5 ayes 1 nay 2 abstentions.

Men's Club Soccer

E: motion to confirm

R: what are we giving soccer?

S: \$5580

G: having looked more closely, I second

Vote to confirm. 6 ayes. 1 abstention

Model UN

Affiliated member steps out

G: model UN encourages you to think outside the box and this document is not exception

N: this is the only student group that is asking for money to travel internationally, and there are domestic conferences

Z: this seems like something that would be good for them to apply to a finance committee

M: they have done this in the past. They said that the Montreal conference is the premier in the North American and they feel really strongly about going.

E; they did not go this year

N: it was a money issue. Two years ago when they went it was a stretch.

S: I don't think that it's that big of a deal that it's international. Montreal is not that much farther. If it is the premier conference in North America. It is listed as their first priority

A: the minimal and optimal for hotels in Montreal is \$300-\$1000, and I'd like to know what that means

U: I would guess that's hostel versus hotel

M: I thought in the past they had to stay on site, so that might be the number of people.

S: commonly for conferences it's recommended that people at the conference are staying in the same hotel

N: it says that these figures are based on 8 delegates for each conference

G: they mentioned that it was based on the measurement of cost for travel as of March 14-18. I think we can imagine those prices going up, especially when they meet in the fall. At that point gas prices are probably going to be higher than they are now.

M: and the Portland one is they want to host their own?

S: no that's with PSU

E: I was surprised by how uninterested they seemed in the Portland event. It seems like a good opportunity right here. I know it's exciting to travel, but maybe to make their performance better, they should maybe use the things here.

G: honestly I didn't get that sort of feeling that they didn't care to participate in the Portland event. Maybe my understanding was different. Perhaps I misheard this, but I think they prioritized Portland second in where they wanted to go

S: not they made it clear that it was Montreal, Seattle, Portland, in that order

G: that seems fitting. They want to get money allocated to them to travel. I would not associate that with not being interested in going to the event in Portland

Z: it is on here

R: do they pay any part of their way to Montreal.

U: I think the lower figure probably reflects that

S: we don't know

A: they said it was for 8 delegates, so \$2000 would give them \$250 a piece, and I don't think you can get to Montreal on that much, so I would imagine they're paying some.

M: motion for \$4000

U: second

G: I would ask for the amendment to give the optimal amount.

O: and I would vote to go below

M: I'm going to reject both of those

A: motion to move to \$4,400, which gives them optimal for flights, minimal for hotels, optimal for everything else.

M: I'll go to \$4200

Vote to allocate \$4200. 6 ayes. 1 nay.

#### MOSAIC

E: motion to confirm

A: second

Vote to confirm at \$11805. Unanimous ayes.

#### Mystical Groves

M: motion to confirm

A: second

Vote to confirm at \$650. 6 ayes. 2 abstentions

#### Newman Club

E: I propose \$525. This covers transportation and they said they can get \$200 from the chapel.

I: second

Vote to allocate \$525. 7 ayes 1 abstention

Japanese Club/ Nihon & Nikkei Student Union

G: motion to confirm

A: second

Vote to confirm at \$700. 7 ayes, 1 abstention.

Paddle Club

G: motion to confirm

E: second

M: wait. I thought we weren't buying the boats

E: we are giving them the money for the boats saying they can use it to go with a company, not buy the boats.

S: that money is now intended for hiring a guide service

M: that's what the weekend trips covers?

U: no

M: so we're using the new boat into the weekend trips and making that like \$900

I: pretty much

Vote to confirm at \$3250. 7 ayes. 1 nay.

Pep Band

I: motion to confirm

A: second

G: I feel like we could allocate them more money and then make song requests. They mentioned it's \$50 for a song, we could just give them \$50. I would like to amend to add \$50 so that they can get the rights for "Pretty Girl Rock"

S: if I could second. I'm assuming I's rejecting that

I: yes

Vote to confirm. Unanimous ayes.

Philosophy Club

N: what do you do at a philosophy extravaganza

A: they get professors from all different departments and talk

G: this year it was what is identity

N: that's cool

O: I think that's cool, but they only do this one thing

G: I think they do this one event and it's always been really interesting and it's all the more reason to grant them the optimal amount in hopes that they continue to put on great events. I motion to give them \$550.

U: I second that

E: I don't think I'm ok with giving the full amount for t-shirts.

I: I'm curious about t-shirts over all because if they don't have meetings, where are they wearing the t-shirts

M: they have weekly meetings

S: they also said that they would resell it to their members, so they could just pay their \$10

A: I would amend to \$500, which is plenty for the extravaganza, and gives them some extra for something else.

M: I would agree with that  
G: can I open it up for discussion on that amendment?  
E: agree with the amendment  
Z: me too  
I: me too  
G: then that motion will be accepted.  
Vote to allocate \$500. Unanimous ayes.  
Z: it would be cool if they did an extravaganza every semester.

#### Ping Pong Club

G: that funding was for the minimal amount of the food budget and optimal for paddles?  
S: that is correct  
E: we talked about they had for sure one nice table  
A: yeah pamplin tables are in good condition  
G: they mentioned in interviews they wanted to buy a table that would be built to last. I would like them to come to appeals and explain what they meant by that.  
A: their budget shouldn't fund a table used by the entire school  
R: but they use it too, so it's part of their club's capital and they might not get that from campus living  
Z: I don't think we're asking them to apply to campus living for that, we're asking campus living to do it  
A: there are perfectly good ping pong tables in pamplin that they choose not to use  
R: I know that pamplin isn't a great meeting space for them because it's very casual  
A: why do you think the rec room would be different?  
R: because it's up in the dorm area  
O: I think that \$1000 is exhorbitant for a table  
M: I think that they can read through our minutes and see that our concern is regarding the use of space and they need to give us a good reason why pamplin is not an acceptable place for their meetings. With that I move to confirm  
R: can I say we should give them the optimal budget for food?  
A: I would amend that to \$220  
M: well I think last time we talked about the fact that they don't need food at every meeting.  
A: I don't think this would give them food at every meeting.  
M: ok  
Vote to confirm. 7 ayes 1 abstention

#### Platteau

Involved member steps out  
E: motion to confirm  
A: second  
E: I think that if they asked for more money, I wouldn't have a problem giving them more.  
Vote to confirm. Unanimous ayes.

#### Queer Resource Center

Involved member steps out

A: motion to stay the same

I: seconded

G: I would amend to give them \$50 more for operational costs

A: what do you think that would do

G: I'm not sure, but I could imagine it going to a number of things. Just insuring that the space is as safe as possible. I think that \$50 would be used well.

S: they did note that some of that cost for operational funding would be to build a library and more counseling texts

A: ok I'll accept that.

Vote to confirm at \$1150. 6 ayes. 1 nay.

Multicultural Symposium

M: what are the zines?

S: It's a mini magazine. It's just reproducing the same one

N: when it grows up it becomes a magazine.

Z: are they requesting money for zines?

M: no I just happened to see it for the last one

Z: yeah that was like a senior independent project sort of thing.

U: did they mention anything specific in their interview about the fact that it was \$15,000 this year and now they want \$16,000?

S: they want to increase the caliber of their speakers

O: motion for \$18,500

U: what does that reflect?

O: optimal for speakers and minimal for everything else. No it's not, sorry.

U: I'll second that

E: optimal for speaker and minimal for everything else is \$19,000

R: if they don't get the money from the dean we still have given them some buffer room there.

E: I'll amend that to \$19000

O: I accept that

Vote to allocate \$19,000. Unanimous ayes.

Roller Derby

A: motion to confirm

E: second

Vote to confirm at \$1200. Unanimous ayes.

Russian Club

E: motion to confirm

A: second

Vote to confirm at \$500. Unanimous ayes

Sailing Club

R: they have had some trouble with boats. Finance committee gave them most of our budget to buy a sailboat and they would have to take a loan out as well, and they were

supposed to be on top of their SOC stuff. And it bothers me that they did not show up to their interview

N: I'm meeting with them this week to talk about their boats. We have an opportunity to sign a contract with Wilamette to use their boats.

R: so would they merge with the other sailing team?

N: no it's a Portland entity, and it's about using their equipment for different activities. I would advise the group to give them a minimal amount of money for now and they can always appeal based on how that discussion goes.

S: can you clarify?

N: Wilamette sailing club is a private sailing club, and they're offering to all the colleges in Portland to use their facilities.

S: so how would that reflect on the budget?

N: it would save them moorage and docking fees. it would be a different type of fee, but we don't know. We don't want them to take a loan out.

A: so they haven't taken a loan out yet?

R: yeah

I: I motion for \$3600

E: second, I would also like to have the conversation with them and say that if they do want more money they can come to appeals.

A: I would almost amend to make it less because they have funny things happening with their finances and they didn't come to the interview to explain any of it.

I: I think most of the stuff is just fees for regattas and stuff.

R: I think with that motion they'd already be getting \$1000 lower than their minimum and that gives them plenty to come in to appeals. I do hope that they do appeal.

S: it is \$1000 more than they did get this year

A: I withdraw my amendment.

Vote to allocate \$3600. 5 ayes 3 abstentions.

#### Saudi Club

E: motion to confirm

A: second

Vote to confirm at \$300. Unanimous ayes

#### Serious Club

A: motion to confirm at \$3000

U: second

O: I would amend it to \$4000. They've been doing a lot of shows and advertizing could be better.

A: can I change my number to \$3100, which is there optimal for everything besides team gear and their minimal for that

O: seconded

Vote to allocate \$3100. Unanimous ayes.

#### Shinobi Club

E: motion to confirm

A: second

Vote to confirm. 7 ayes 1 abstention

Ski Club

Z: they were interested in doing a 21 and over trip that they would co sponsor with CO. I'm curious why

O: I'm assuming so that they can have beer when they're on the mountain

S: yeah they wanted to not be liable for things, so I'm not sure that we're interested in sponsoring a drinking event

A: I think it's because there were older students who wanted to be drinking and they didn't want to be sresponsible for underage drinking

R: I'm not concerned with the college sponsoring 21 and up events, but when it's combined with skiing...

E: I would hope that it's afterward...

N: they're on a college sponsored trip

Z: they are planning on co sponsoring this with CO, and I'm pretty sure CO has a policy against alcohol on trips

M: I think to assume that there's not going to be drinking on a 21 and over trip is to be sticking your fingers in your ears and going lalalalala.

I: they could say seniors only or something

M: or just have a ski trip

A: yeah like a ski weekend is fine. It seems weird that they're only trying to plan a trip for older students, but not for everyone. So do we all agree that this 21 and over trip is a bad idea and we're not going to fund it?

I: yeah

E: I'd like to talk about the ski bus. The club doesn't use this bus, they pay for it. It's more for the ski class. I would not be comfortable giving them the money for it

I: they said it's because the athletics department doesn't give money for the transportation for the ski class

M: can other people go too?

R: yeah they have to pay

M: I agree that this isn't the club that should be funding it, but finding a way to fund it is in the purview of this group, but not in the scope of the ski club. I'll motion for \$500 which would just be the film festival with a note that if they wanted to plan a trip for everyone, we would consider it in appeal.

U: where else would we put the funding for the ski bus?

N: in ASLC

E: I second your motion

G: I would amend to grant the full amount of \$4300. I realize that we're not comfortable with the 21 and over trip, but I think that we should be funding some sort fo ski trip. Also about the ski bus, I don't feel comfortable not knowing where it would go.

Z: it would come out of the ASLC budget,

G: in that case, we could decide on the ski bus money, but I still maintain that we should give the \$700 for a ski trip

A: I think that we should not fund a trip until they have a better understanding of what they're asking for, and they can appeal. I'd love to fund a trip, but not when they don't know what they're doing

M: I'm not going to accept the amendment for that reason. I meant \$600, not \$500 before.

A: second it

G: I just want to make it clear that I do support the 21 and over trip.

A: I also want to say that I know that their film festivals are very popular and I would almost encourage them to apply to do two, like one at the beginning of the season and one in February.

E: they did a really good job, they had a student film this year

M: included a gory scene, too, which is great

R: they should also itemize their trip into what they'll be paying for specifically for appeals.

Vote to allocate \$600. 7 ayes. 1 nay.

#### Spanish Club

I: motion to confirm

A: second

M: yesterday we talked about giving more money than they asked for. Is this something where we want to tell them to come back in appeals for the party?

O: I think we should go ahead and fund it now.

Vote to confirm at \$1100. Unanimous ayes.

#### Stand

Involved member leaves

A: I would increase to their optimal amount of \$750. I feel like they underestimate

Z: I second

Vote to allocate \$750. Unanimous ayes.

#### Student Alumni Association

Involved member leaves

S: I am not concerned that they will find leadership

R: yeah. They also put on really great events for majors.

O: it really feels like they're trying to get everybody

R: we should at least give them the optimal for the events

E: I propose to give them the full amount they ask for, I think they do a really good job of helping other groups.

O: second

Vote to allocate \$15,750. Unanimous ayes.

#### SAAC

O: motion to confirm

E: second

Vote to confirm at \$8300. 7 ayes 1 abstention

#### The Coop

Involved member leaves

E: motion to confirm

U: second  
Vote to confirm. 6 ayes 1 abstention

Student Economic Society  
Involved member leaves  
A: motion to confirm  
U: second  
Vote to confirm 6 nays, 1 abstentions

LC Investment Club  
U: motion to confirm  
A: second  
Vote to confirm at \$1200. Unanimous ayes

Student Media Board  
A: motion to confirm  
O: second  
R: I feel like that would be a lot. If we think that they're not going to have a budget problem. Even if like 400 people opted out they'd still have like \$5700.  
N: so for another round we can come back to it.  
R: sure  
Vote to confirm at \$12,000. Unanimous ayes.

Students for Sensible Drug Policy  
I: motion to keep the same  
E: second  
Vote to confirm at \$800. Unanimous ayes.

Student Support Services Board  
M: motion to confirm  
O: second  
Vote to confirm at \$500. 7 ayes 1 Abstention

SEED  
Involved member leaves  
I: motion to keep the same  
E: second  
G: I'm not sure where the figure came from can we review the minutes?  
Review minutes  
M: in reality they can spend their money how they want. If they want to see our minutes that's fine, but we don't actually have control over that.  
Vote to confirm at \$1700. 6 ayes, 1 nay.

TCK  
E: motion to keep the same  
I: second

Vote to confirm TCK at \$2200. 6 ayes 2 abstentions.

G: I would like to remind this committee to please slow down when it comes to these motions. I haven't had time to flip the pages which is why had to abstain from that last one. It's not indicated in the minutes just how quickly we're going but it's a little disrespectful fo the groups.

S: I appreciate that, but I would like to also mention that we did discuss it fully in the first round.

Unisex

Involved member leaves

M: move to keep it at \$2800

E: second

Vote to confirm at \$2800. Unanimous ayes

Women's Club Lacrosse

M: vote to keep it the same. There were questions about dues, which is why we didn't give them the maximum

E: second

G: I would amend that to \$4900 to the minimum request amount

M: I think they don't do dues, I'm going to reject it

G: I imagine that they would still do dues

E: I think in relation to our other conversation, this is reasonable

Vote to confirm at \$4500. 6 ayes 1 nay 1 abstention.

Womyn's Center

Involved member leaves

O: motion to confirm

E: second

Vote to confirm. Unanimous ayes

Student Academic Affairs Board (SAAB)

G: is there more explanation into their proposed expenditures on the excel sheet?

E: currently it's just numbers

N: I have it. Conference grants is 12, operations is 25, performance is 15, research is 23.

G: this doesn't match my numbers

N: I'm looking at optimal.

U: can we start over

M: and give us hundred or thousand too

N: conferences \$12,000, operations 2500, performance 15,000, research is 23,000, tutoring is 21,000, visiting scholar is 5,000.

A: motion to give them the optimal

Z: second

Vote to allocate \$78,500. 7 ayes 1 abstention

Bike Coop

M: the locks, lights, tubes, tools, etc. is that something they buy and then students can use them?

N: that's something that student buy

M: so then that \$600 does that go into someone's pocket?

N: no it goes into buying more lights, locks, tubes, tools, etc. they sell it at a loss

U: a lot of equipment also resides in the bike room.

N: a lot of those bike repair tools are really expensive

M: so the tubes lights and locks are things that are subsidized and tools are for the club

G: I motion for \$650, which is 500 for locks lights etc, and minimal amount for event advertizing and 50 for food and beverages

Z: second

E: I would like them to come to an appeals process so we can talk to them because they didn't come to their interview

Vote to allocate \$650. 7 ayes 1 abstention.

DUO

S: again, we're not doing Common Hour because they didn't get their registration forms in so they're not a recognized group.

R: so why do they need background checks?

N: for working with children

A: I remember it's a flat fee for mentor training, what does the extra \$200 do from minimal to optimal?

U: is there any sort of sliding scale involved at all?

S: I don't know. Maybe refreshments of some sort?

R: so we should go with the minimum on mentor training.

G: I motion for \$8300, which is the optimum for everything besides the mentor training.

E: second

Vote to allocate \$8300. 5 ayes 1 nay 2 abstentions.

**END OF ROUND TWO 11:12am**

G: I apologize for the amendment about the Pep Band. I just want you to know I take student finances seriously. I want to treat this with professionalism

S: right now what we have set aside for appeals is \$6534, which is 1% and I would encourage the group to think about putting aside more

Z: given how many groups we would like to appeal, I agree

N: you have \$88,802 left. You can say \$50,000 set aside for appeals. You don't have to pick a percentage; you can pick a dollar amount.

G: I agree with that, but I think \$50,000 is a bit much. I would motion that we set aside \$30,000.

U: I would second that

S: I would like to remind groups that we are intending to allocate more to finance committee.

Z: so any amount that we have a surplus rolls over the finance committee?

N: yes, after appeals. Any surplus that's left over from this year also goes into finance committee.

A: would you raise that to \$40,000?

G: I would accept it if you change it to \$35,000

A: ok

G: I accept

Vote to allocate \$35,000 for appeals. Passes unanimously.

### **ROUND THREE**

Let's look at what groups we want to revisit

ASLC

Apocalips

Chinese

French

German

Russian

Japanese

ENVS

RWMS

IAS

GSS

Health Professions

Hillel

Mystical Groves

Newman

Interfaith

Agape

Apocalips

R: we've been trying to wean them off of finance committee funds and it looks like they have \$3000 between fundraising and grants and I don't think they can fundraise \$3000. I think we should try to bump them up to a number around \$9000

E: this number is their optimal request

U: I think this is a club where we're saying please come back if you want that \$3000

O: I think they misunderstand about how to use the finance committee and that it's more like a one time thing, not something they should rely on every year

E: I just think that if they want that money they should have requested it. If they think they will need to request that money from finance committee they should come to appeals first.

I: think they originally went to finance for the championship, which they didn't know they were going to, right?

R: no they went to finance for performances, which they do every year.

O: I know when I'm filling out budget things, I look at other sources, and I'm saying they might not have known to request it from us. I think this is just cutting out the middle man by giving them the extra money, and we have the specific amount.

R: and I was saying, just bringing it to \$9000 because I do know that they do some fundraising, so it's not giving them a full \$3000. But also if you just want to say come back during appeals.

ASLC

O: I motion to give ASLC another \$3000 to bring them up to \$37,500

U: second

Coffee spill incident, gap in the minutes. This allocation to ASLC was passed with a short discussion to ensure that ASLC uses the \$3000 for the ski bus, and feeling that it was safer to give it to ASLC than to leave it for the appeals round, so that it is accounted for.

A: there are several groups which we want to give them more money than they ask for because we have specific ideas for that money. Some of the groups we're giving them that money, some we're not, so we need to set the standard

G: I think we already did set the precedent in other deliberations by saying we would grant the optimal amount and no more. The problem is burden, and by asking a group to do more than they proposed might become more burdensome than we want. We should ask them to come to us if they want to do it. It might be inefficient, but it's safer and fully transparent.

I: it seems like the only thing we can really do is say we're in complete support of giving them what they ask for and more, if they come back and ask for more.

S: I also think it would be inefficient to give them more money than they asked for because there might be new leadership next year etc and they may not spend what is allocated.

M: we might want to fund things that people think they should go to finance committee for. We should maybe avoid doing an appeals process for groups where we know that that is true.

S: again, we should be referencing what is in front of us. So if we know something specific that they have done in the past that they are looking to do again that they say they are going elsewhere for the money, we could maybe give them that extra money.

O: I am concerned about the burden, but I don't think that anyone is going to complain about getting more funding than they asked for.

U: I would encourage us to make conservative funding choices at this point because it has been interesting to see how clubs have been resourceful. There are cases where clubs just don't have the people to do certain projects/

G: I think you're right that groups would not complain if they're given more money, but it might not get spent.

O: I understand the argument, but I also think that it's inefficient, and we know that Apocalips will use this money. It's inefficient.

M: maybe the process that we're using is that we may have a longer appeals process. Because groups felt like they couldn't request their pipe dreams, they didn't, but I don't think we can make the judgment of what they really wanted. Spanish made it very clear of how they did it last year and how they could cut back this year. As a group we said we

think it's a responsible thing to keep it the way they did it last year, and that's a very specific thing. But with the Health Pro club, that might be a different situation.

U: I think that we should be objective and across the board give the optimal amount instead.

R: one thing that I think needs to happen is in the emails that go out to everybody is that if they are planning to get money from finance committee right now, they should apply for that money in appeals. It's not for people who already know they are going to need that next year, it's for people who come up with new ideas next year. It's not something to rely on each year. Last year we gave Apocalips over \$4000 and there were other groups that did not get funded that we wanted to. We will have more funds next year, but there are always expensive things that come up mid year.

E: I understand your hesitation about unnecessary appeals process, but I don't think that it's completely unnecessary. I think it's an extra step that we'll have to review again. I think that if clubs want more money, that's the process they should go through. I think it's just part of this process. It might add a couple extra hours to our day, but I would hesitate to give more.

O: it's not just our time, it's the club, too

A: It might not be the most efficient, but I think it's the right way.

Z: while it is more time for us and the clubs, I don't think that's disrespectful. I think that if clubs want more money, they should come to the appeals process/

M: this year is unique in that we have the benefit of having basically too much money, which hasn't happened in a long time, which means that we can even consider this. We can walk out at the end of the day saying we really gave people what we wanted. At the same time, I think it means we have to do a longer process.

E: I think it's being responsible with our budget.

O: but then we should have made it clear sooner during interviews about finance committee things.

R: also the new funding for SOC wasn't passed before the first meeting, right? The student fee increase hadn't been passed before the first meeting, right?

M: no it had been done. The board passed it in December or January.

A: with all the groups that we're going to be telling to appeal, we should be keeping a running tab with how much we're suggesting they appeal for, so that we don't go over what we're suggesting.

E: would you guys be comfortable if I made a motion to say lets not give a club more than their optimal amount?

O: I feel like optimal is not maximum.

M: when a club says that this is their optimal budget, it means that they can complete everything they want to during the year. The assumption needs to be that no one ever gets their optimal budget.

O: right, but we have not established that as the way this works beforehand.

G: I think there were just two groups, the health pro and Spanish club, that we gave more to than they asked for. I respect that you're proposing that motion.

A: we also gave more than optimal to Circle of Friends

I: did we give extra to fire arts?

G: no

U: so if we just reassess our decisions for those groups, we could have a consistent policy

O: I understand the draw in being consistent, but you guys understand my disgust in being so inefficient  
M: I don't think it's inefficient to ask them to come back and tell us what they really want  
E: as long as we have a legitimate reason to give them more, that might be ok  
A: I feel more comfortable being 100% consistent and not going over the optimal  
I: I just don't know how many people will actually come back for appeals  
M: but that's not our problem  
Z: I think it's more empowering for clubs if they can come back and ask us for what else they want.  
I: we just really need to make sure we encourage people who we do to come back for appeals.  
R: I feel like clubs who didn't get funded what they wanted might be upset that we wanted to give some clubs more than they even asked for.  
O: I think that people reading the minutes will then be requesting more than they even need.  
M: the optimal should be what they want, more than they need. It's the challenge of this group to decide what the right number is between minimal and optimal.  
R: sometimes we have decided to give below the minimal because we don't think those numbers are accurate.  
M: I guess we're kind of deciding we're not going to do the opposite of that...  
O: we're commending clubs for being frugal, but we're also giving them more to do  
A: it's not much more to do, I don't think  
R: If they think that the opportunity cost is too high to appeal, then that's up to them and we wouldn't want to be giving them that money anyway.  
G: I think that we should recess until S and N return  
M: we should have a vote when we get back.  
U: I second the recess motion  
Vote on recess. Pass.

M: I'd like to motion that we will not give above the optimal request and give clubs that we would like to give more to, to appeal for more.  
G: seconded  
Vote to confirm this procedure. 5 ayes, 1 nay, 2 abstentions

#### Apocalips

U: let's just give them their optimal with encourage to look at the minutes. Motion to keep Apocalips at optimal funding.  
E: second  
Vote to confirm Apocalips. Unanimous ayes.

#### ASLC

M: I motion for \$37,500, the additional \$3000 being added in to keep the ski bus running. We will include that in their allocations and include it in the ski club's email.  
A: second

G: I really do think that we should leave this \$3000 off until the appeals process. We should inform ASLC about it and encourage them to bring it up in appeals. I'm not 100% comfortable with what we just agreed on.

E: I would be more uncomfortable not including it in the budget anywhere.

O: I think that there are enough members of ASLC present that it won't be misappropriated

M: I think this is appropriate.

Vote to bring ASLC budget up to \$37,500. Unanimous ayes.

#### Circle of Friends

A: motion to give them their optimal of \$180

U: second

Vote to allocate \$180. Unanimous ayes.

M: and this is one that should be encouraged to come back, specifically regarding the necessity of organizational dues, and that they shouldn't be necessary.

#### Health Professions club

G: motion to return to their optimal

M: it was the optimal for everything but the minimal CPR class times two?

S: yes

M: so then I would motion for \$485 and encourage them to come back if they want to run the second.

G: I put the motion forward. It was for \$585.

U: second

M: I'd like to amend that down to \$485 which keeps the subsidization of the class to \$10 per person, and to add a note that we'd like them to do a second one.

G: if we went by my model, that would bring down the subsidy quite a bit, but it would also bring it under the consideration of if they wanted to do another CPR class they would get another \$500 instead of \$400

S: so if we gave them \$500 then each person would pay \$4.95, right?

M: I just think that \$10 is a really good deal for a CPR class, so I would really encourage going to \$485.

G: in that case I'll accept that.

Vote to allocate Health Professions Club \$485. Unanimous ayes.

#### College Outdoors

E: I wanted to reopen the discussion on this.

G: can I get a sheet number on that?

M: twenty

S: so we decided to allocate them \$15,000.

M: it was staff training, permits, first aid supplies, and we threw out the boats and the life jackets. We also pulled student leader training into that number. They were all minimal, not optimal.

S: so we did not fund student leader training? The number I get in doing the minimums for that is actually \$13,183

E: so then maybe we did include the student leader training?

S: with the student leader training, it's \$16,383.

I: so we just rounded it

G: I will motion to increase the amount by \$2000 to \$17000. That includes the numbers we just plugged in plus some additional space that I would like to see going toward College Outdoors as a whole.

E: second

Vote to allocate \$17,000 to CO. 4 ayes, 1 nay, 1 abstention.

Moving on to the Faith groups

S: so this is mostly for comparison

O: established larged groups like Agape and Hillel are receiving different amounts. I don't know why the numbers are so different.

M: the numbers reflect mostly what was asked for. Some of the clubs stated that they can easily get funds from other places, like the chapel, which we took into account for

O: would it be helpful to have interfaith become like an umbrella organization like MOSAIC?

S: I think the difference is that the multicultural groups standing on their own have very different levels of activity, as opposed to the faith groups, which have more activity on campus.

M: I also that that to an extent with something like MOSAIC, it's probably easier to get the other multicultural groups to come in support of a group. I think you would be hard pressed to get Hillel to fund...

O: well Hillel helped fund "God Save Us From Your Followers"

S: I just think it would be more difficult given the level of activity of each group.

N: if you want to get all the faith based organizations together and have interfaith council become what you're talking about, that's how you drive what you're suggesting. If you can do it in the next couple of weeks, you could get it in on an appeal.

O: I think it would be more efficient. I'll ask them.

E: as a general statement, even though they are religious based groups, I don't think their funding has to reflect each other because there are different levels of activity and events

O: I think that the support of related groups like interfaith council could be

N: interfaith council could work with the chapel staff to make that happen

M: I think it's a great idea, but it's not in the purview of budgeting

O: yeah

S: are we all comfortable with moving on to the next series, which is the language clubs?

Language Clubs

E: we should talk about Spanish

S: Spanish is sheet 64. And right now \$1100 is what we're allocating them

G: motion to bring that down to the optimal budget to \$540

A: second

M: were we hoping some funding for the party would come from elsewhere?

I: yeah.

Vote to allocate \$540. Unanimous ayes.

M: and we should encourage them to come to appeals so that we can support the Havana party.

S: anything else about the language groups? I don't think we can necessarily compare a level of activity between these groups

M: and we have them mostly what they asked for

G: we still have to discuss the Frisbee teams, right?

Artemis and Bacchus

E: they're similar clubs, but they have a little different needs, so I think the numbers up there reflect that

A: their ranges are really similar

M: one thing worth mentioning is that Artemis is funding Bacchus stuff this year from their budget

S: yeah because a lot of their members left to go abroad

O: didn't we give them pretty close to their optimal for both?

M: we looked at just their highest priorities. If we do their fives and their fours can we get a number for that, maybe? And see how much different that is?

O: also Artemis was much more on top of their stuff than Bacchus was, and it seems wrong to give Bacchus more.

M: also we don't know how Bacchus prioritized things

E: it was a process to get to a fairly reasonable number. I think there could be room to increase both of those numbers to the minimum request for both teams

M: I think so too. We could give them the same funding

S: I think it's unfair to give them the same funding

E: they have different budgets, they are different teams.

S: so do you not want the numbers for the fives and fours?

M: sure

S: for Artemis, taking out gas, \$12,665. For Bacchus, taking out gas

M: I would move to give Artemis their minimum, which is \$14665.

U: second

Vote to give Artemis \$14665. Unanimous ayes

M: move to give Bacchus their minimum of \$15,828

E: second

Vote to allocate Bacchus \$15,828. 3 ayes, 1 nay, 1 abstention

S: now we can move on to the symposia.

Symposia

ENVS, GSS, IAS, RWS

U: they're pretty similar

A: we didn't necessarily fund certain things over other, which makes it kind of hard to break it down. Are we giving one symposium better speakers or something?

O: IA asked for much more for their speakers the MS because they're flying in speakers from further.

E: they're similar events enough, which is shown in the numbers, but their differences are shown in the range.

S: attendance does differ as well as the caliber of speakers

A: I just wanted to make sure everyone agrees.

S: ok so we're all comfortable with that.

#### Paddle Club

E: currently we are giving them the money for the new boats that we don't want to be funding. I want to suggest that we remove the \$600 for new boats and ask them to come to appeals process with a plan for that trip

I: I second that

M: with a note about liability concerns

Vote to allocate \$2650. Unanimous ayes.

#### **END OF ROUND 3**

\$566, 397 used. \$80,000 for appeals.

#### **ROUND 4**

##### Acabrealla

M: I motion for \$130, which is what we currently have, and I think that an appeal from this group or individual a cappella groups would be welcomed.

G: seconded

Vote to confirm. Unanimous ayes.

##### Agape

I: motion to confirm at \$1000

A: second

Vote to confirm. Unanimous ayes.

##### Aikido

U: move to keep it at \$120

I: second

G: what was the last club we talked about t-shirts for?

S: philosophy club

Z: what we have right here is \$30, which is their optimal for transportation, \$50 for the mat fee, and \$40 for t-shirts which seems reasonable. That's \$120 total.

Vote to confirm. Unanimous ayes

##### Amnesty International

A: motion to confirm

E: second

Vote to confirm \$475. 7 ayes 1 abstention

##### Animal Club

A: motion to confirm

I: second

S: there was some discussion about this

I: it was about their bigger trips?

A: the bigger trips we went in the middle of. We also gave them funding for the volunteer trips.

U: we funded the minimal for some things where the difference between minimal and optimal were pretty difference.

M: I'm pretty happy with that.

Vote to confirm at \$3200. 7 ayes 1 abstention

#### Anime Club

A: current allocation gives them the Netflix subscription and the tickets to the Seattle event. Did we want to tell them to go to finance committee for the trip expenses?

M: that's not the role of finance committee

A: oh I meant appeal. Motion to confirm

U: second

G: I move to amend to add \$250 to add some of the gas expenses.

S: that's a total of \$820.

A: why \$250?

G: it covers a quarter of their optimal amount requested for transport.

A: 250 seems kind of high.

I: agreed.

A: I'm going to reject your amendment

G: I motion for \$75 then

A: I accept that

Vote to allocate \$475. 5 ayes 2 nays 1 abstention

#### Apocalips

E: I move to keep the same

U: second

Vote to confirm. Unanimous ayes.

#### Artemis

M: motion for what we previously discussed, which is to have it at their minimum

E: second

Vote to confirm \$14,655. 6 ayes 1 nay.

#### Asian Student Union

S: Currently at \$200 if they stay independent, \$270 if they join MOSAIC.

G: I'm starting to feel a little concerned about this suggestion. I think we all understand the implications.

E: I am uncomfortable tying their budget to this forceful move. I think we can put it in an appeal thing.

N: this board could write an appeal on behalf of ASU. So offline you get them to agree to go to MOSAIC and then we can write them appeal for \$70 more for them.

U: how much money do we think this group needs to do a good job next year? We are of the opinion that this group needs \$200 to do a good job next year?

I: yes, with giving them more than last year

G: their plan is to start taking some trips in Portland.

M: during the interviews for both ASU and MOSAIC, we asked why they weren't together and they both said ASU's leadership was in a state of shifting but that it was a

good idea. I think this isn't a forcing as a nudge toward look you could have a better support system.

O: I think MOSAIC as publicity is really great

M: I really do think the ASU could do more

E: I think it's a great idea, I'm just uncomfortable with the concept of tying money to the incentive

G: I don't think it's the prerogative of this committee to decide that. I would move to give it \$260. That includes the optimal for bubble tea night, the optimal for the Chinese garden and the minimal for others. Dropping the condition.

O: I think with the condition there, it's going to be some sort of effort.

U: it's a power play, and that's not our puvview here

A: I don't think that we should tie financial things to their joining MOSAIC. We should strongly suggest it and appeal for their full budget.

S: I'm going to reference them to the minutes.

Vote to allocate \$260 without condition. 7 ayes 1 nay

#### ASLC Senate

A: motion to confirm

E: second

Vote to confirm at \$37,500. 7 ayes 1 abstention

S: and making sure the \$3000 gets to the ski bus

#### Bacchus

A: move to keep the same

M: second

Vote to keep the same at \$15,828. Unanimous ayes

#### Biology Club

G: motion to allocate full optimal amount

U: second

M: why?

S: optimal for everything except the minimal on the gas fund and not for t-shirts

M: which I think is pretty standard for what we've been doing

G: but we haven't always rejected the fund for t-shirts

M: we're doing the minimal for t-shirts

S: no that's right.

M: so I would amend to \$1500

G: I accept that

Vote to allocate \$1500. 6 ayes 1 abstention

#### Campus Activities Board

I: we gave optimal for everything besides LCMC

A: motion to confirm

E: second

Vote to confirm at \$90,000. Unanimous ayes

#### Chess Club

M: motion to confirm

Z: second

M: this was the club that ballparked. If they want to appeal they should have exact prices.

Vote to allocate \$300. 7 ayes 1 abstention

#### Chinese Club

U: did we have any thoughts about sending these people an email to join MOSAIC?

O: no they're a language group

U: Oh right

G: motion to confirm

A: second

Vote to confirm. Unanimous ayes

#### Circle of Friends

E: motion to confirm

O: second

Vote to confirm at \$180. Unanimous ayes

M: note about student dues aren't necessary for something like this and they should appeal.

#### Climbing Club

I: motion to confirm

E: second

Vote to confirm \$3200. Unanimous ayes

#### Close Quarters Combat

O: I motion to keep it the same

Z: second

A: I would amend that to the minimum of \$330

O: I would accept that

G: what was the breakdown of that first number

S: I think it was based off of what we believed to be an estimate of group activity for next year

I: it was making sure the right quality of protective gear

Vote to allocate \$330. 6 ayes 1 nay 1 abstention

#### CEESA

I: motion to confirm

A: second

Vote to confirm. 7 ayes 1 abstention

#### College Outdoors

E: move to keep the same

I: second

Vote to confirm at \$17,000. 4 ayes 1 nay 1 abstention

## CRC

S: this breaks our procedure

N: but it's the NYT which is one of those institutional commitments like the ski bus

O: I think we'd be penalizing the student body if we don't do this

Z: I think if people are concerned they can look to the minutes and this is a pretty legitimate reason

M: while we said 30, we don't know if that's the right number, so we need an appeal anyway

A: they do have proposed funding, they just don't have an amount there

A: motion to confirm

I: confirm

Vote to allocate \$30,000. 7 ayes 1 abstention

## Culinary Society

O: they should get an email

S: currently no money

A: they don't have things in order. We were confused by what was meant.

M: we don't know why they didn't use any club money

A: motion to confirm

E: second

Vote to allocate no money. 6 ayes 2 abstentions

## Dance Team

O: move to confirm

A: second

Vote to allocate \$650. Unanimous ayes

## ENVS

A: move to confirm

U: second

Vote to confirm \$20,000. 6 ayes 2 abstentions

## Fencing Club

O: motion to keep the same

Z: second

Vote to allocate \$334. Unanimous ayes

## Finance Committee

E: motion to confirm

Z: second

Vote to confirm \$40,000. Unanimous ayes

## FIRE ARTS

Z: motion to confirm

E: second

Vote to allocate \$830. Unanimous ayes

French Club

O: motion to confirm

A: second

Vote to allocate \$800. Unanimous ayes

Gaming Society

S: we wanted to ask them about website posting

O: I feel like they tried to explain it to us during the meeting

Z: well we wanted to clarify whether or not they could just use the free web space from LC.

G: was that the only element under contention?

S: I believe so

M: motion to confirm

Z: second

Motion to allocate \$570. 6 ayes 1 abstention

A: we want to figure out the website hosting and then have them appeal

Garden Club

U: how did that break down?

O: it was between their minimal and optimal

Z: motion to confirm

E: second

Vote to allocate \$1750. 7 ayes 1 abstention

Gender Studies Symposium

S: this is taking into account the \$13000 they're hoping to acquire from the dean

E: this is almost the number they asked for in their explanation.

A: motion to confirm

E: second

Vote to allocate \$19,500. Unanimous ayes

German Club

O: move to confirm

A: hold on.

I: there's a typo

A: on I was looking at the wrong thing. Second

Vote to confirm 7 ayes 1 abstention

Go Club

E: motion to confirm

A: second

Vote to allocate \$285. 7 ayes 1 nay

Hawaii Club

O: there's that mysterious \$1000 for lighting crew which is actually not coming out of their budget.

N: have them come ask me if they're confused.

O: motion to confirm

A: second

Vote to confirm \$6350 Unanimous ayes

Health Professions Club

G: motion to confirm

A: second

Vote to confirm. Unanimous ayes

Hillel

O: motion to confirm

A: second

Vote to confirm \$5180. Unanimous ayes

Interfaith Council

M: motion to confirm. They should appeal if they don't want to use the chapel budget

E: second

Vote to confirm. Unanimous ayes

IA Symposium

O: motion to confirm

A: second

Vote to confirm 5 ayes 1 abstention

ISLC

O: motion to confirm

E: second

Vote to confirm. Unanimous ayes

Japanese Club

O: motion to confirm

Z: second

Vote to confirm \$700. 7 ayes 1 abstention.

Blues

Z: this is one we want to email

U: the receipts issue

M: and also why they didn't use any of their funding this year

Z: motion to confirm

O: second

Vote to confirm. 7 ayes 1 nay

LiFT

O: motion to confirm  
E: second  
Vote to confirm. Unanimous ayes

#### Math Club

I: motion to confirm  
A: second  
G: can we talk about this for a second. What's the number?  
S: \$560. Based off of their organization budget.  
A: with the \$150 donation plus ours they'd be at their optimal  
G: amendment withdrawn then  
Vote to confirm. Unanimous Ayes

#### Men's Lacrosse

I: motion to confirm  
U: second  
Vote to confirm \$800. 6 ayes. 2 nays  
S: we would like them to request dues  
A; we also wanted to suggest going to the finance committee when they had more concrete membership numbers

#### Men's Soccer

A: motion to confirm  
E: second  
Vote to confirm. 7 ayes.

#### Model UN

S: we did do a break down of this one recently  
O: motion to confirm  
Z: second  
Vote to confirm \$4200. 6 ayes 1 nay  
A: were we going to tell them to appeal?  
E: I think we gave them most of their optimal, but not optimal hotel  
S: that's right

#### MOSAIC

G: motion to confirm  
O: second  
Vote to confirm \$11,805. Unanimous ayes

#### Mystical Groves

S: we had a discussion about leadership continuity and the retreat  
U: so the decision is that we're not comfortable funding the retreat at this time?  
S: yes  
U: should we sent them an email suggesting action if the retreat is important?

M: the concerns with the retreat was that it was very expensive for the three students that went on it last time. Also they said they're only really going to do things in the spring because Otter won't be here in the fall.

A: motion to confirm

E: second

Vote to confirm \$650. 6 ayes 2 abstention

Newman Club

O: motion to confirm

E: second

Vote to confirm. 7 ayes 1 abstention

Paddle Club

O: motion to confirm

A: second

Vote to confirm. 7 ayes 1 abstention

Pep Band

O: that's another email to encourage them to apply for more for an instructor. Move to confirm

I: second

Vote to confirm. Unanimous ayes

Philosophy Club

O: motion to keep them where they are and also send them an email that we would like them to apply for more if they want to do another philosophy extravaganza

A: second

Vote to confirm. Unanimous ayes

Ping Pong Club

S: this is a group where we're not funding the table and we'd like them to talk to Jason or Campus Living to get that table.

M: also the location of why they use West instead of Pamplin

A: motion to confirm

O: second

Vote to confirm at \$220. 7 ayes 1 abstention

Platteau

E: motion to keep the same

U: second

Vote to confirm. Unanimous ayes.

M: and an email should be sent.

Queer Resource Center

E: it was that number because they're getting \$100 from somewhere else. In that case I move to keep the same

A: second  
Vote to confirm. Unanimous ayes

#### Multicultural Symposium

A: motion to confirm  
U: optimal speakers, travel, and hotels for the speakers  
A: and they are looking for \$5000 from the dean's office  
M; and we gave them a little more with that  
E: second  
Vote to allocate \$19000. Unanimous ayes

#### Roller Derby

S: we did note appeals for...  
M: based on our new procedures we shouldn't give them the money for roller skates that we wanted them to apply towards pads  
A: so what we're giving them is just under what it would cost to give them everything optimal besides roller skates.  
S: it's \$965 if we take out skates  
A: motion for \$965  
U: second  
Vote to allocate \$965. 6 ayes 2 abstentions

#### Russian Club

O: motion to keep them where they are  
A: second  
Vote to confirm. Unanimous ayes

#### Sailing Club

S: we were removing the new boats  
N: they can come back after they meet next week  
A: so that's the minimal for everything minus the loan  
S: yes plus \$10  
E: motion to confirm  
A: second  
Vote to confirm. 7 ayes 1 nay

#### Saudi Club

O: motion to confirm  
E: second  
Vote to confirm at \$300. 7 ayes 1 abstention  
O: do we want to send them an email?  
U: yeah because we encourage them to meet with Brian or Greg with ISS  
M: would they be comfortable with that?  
N: I will host that chat  
G: I have concern about our number being a statement  
O: no I think it's just what they need their money for is not clear

A: if they appeal and have \$3000 worth of good ideas, we can give it to them  
N: this group is like babes in the woods  
G: I just feel a bit of a lack of consistency. Our allocation of no money to the culinary club was also we didn't know where the money was going.  
O: well they had had money before  
E: I think \$300 is a good startup budget  
O: what would you rather have it be?  
A: I think one difference between the culinary club and Saudi club is that the culinary club has been established and displayed some interesting financial leadership, whereas Saudi club is new.

#### Serious Club

G: any specific reason why the minimal for team gear?  
O: it was the same where we didn't give anyone the optimal amount for t-shirts.  
O: motion to confirm  
U: second  
Vote to confirm. Unanimous ayes

#### Shinobi

E: motion to confirm  
Z: confirm  
Vote to confirm 8 ayes

#### Ski Club

S: we are not allocating the \$3000 for the ski bus, but giving it to the senate to pay for it.  
O: also the 21 and over trip we have reservations about.  
S: we encourage them to appeal for an all ages trip  
E: motion to confirm  
O: second  
Vote to confirm. 7 ayes 1 nay

#### Spanish Club

A: they have something for over 21 students  
N: you can't spend student fee money on alcohol  
G: do we know what that \$40 covers?  
Z: Seder does  
N: that's religious  
M: what is the event?  
U: beer table, I don't know  
M: would people be ok if we pull that out and I'll motion for \$500, and they can tell us what the deal is with that  
A; second  
S: and again we want to fund a live band for their Havana night  
Vote to allocate \$500. Unanimous ayes

#### Stand

E: motion to confirm

A: second

Vote to confirm \$750. 6 ayes 1 nay

A: and we should tell them to appeal if they have something solid they want to do

Student Alumni Associaton

M: move to confirm

A: second

Vote to confirm. Unanimous ayes

SAAC

M: motion to confirm

A: second and we should email about the Pack barbecue

M: there were concerns about student fees being used for an exclusive event like that

A: we may not have counted the barbecue on the last page. Also I remember Brandis talking about this at senate

N: he just reports thought

M: the one he was talking about at the baseball game did sound open to everyone.

A: well that's what the appeals are for

M: we're counting wrong because you were looking at last year's not what they're proposing

A: I think the numbers are right

M: we may have subtracted out the minimum

S: there might be some problems with the math. Ok I got \$8275 for the optimal

E: in that case I move to confirm

O: second

Vote to confirm. 7 ayes 1 abstention

Coop

E: motion to confirm

Z: second

M: oh man, I'm so excited about this

Vote to confirm. Unanimous

Student Economic Society

E: motion to confirm

A: second

Vote to confirm. Unanimous ayes.

Investment Club

G: motion to confirm

A: second

Vote to confirm. Unanimous ayes

S: we encouraged them to talk to SAA for speakers as well and if they feel like they need more money for speakers they should appeal.

Student Media Board

Z: motion to confirm

U: second

Vote to confirm at \$12,000. Unanimous ayes

M: we wish them the best of luck with their new fee ☺

SSDP

G: what does that cover?

N: their startup

S: organizing kits

E: a lot of their stuff minus the travel

A: it adds up to a speaker and a movie screening with minimal food. I think we didn't want to fund a banner yet. And we didn't want to fund the campaign stuff

M: no we could fund that because it's materials if they wanted to come to Salem or something

O: yeah the banners are really expensive

M: the resource lab are less expensive

A: motion to confirm

I: second

Vote to confirm. Unanimous ayes

SSB

A: motion to confirm

G: second

Vote to confirm. Unanimous ayes

SEED

A: motion to confirm

I: second

Vote to confirm. 6 ayes. 1 nay

TCK

A: motion to confirm

Z: second

Vote to confirm. Unanimous ayes

Unisex

A: motion to confirm

E: second

Vote to confirm. Unanimous ayes

Women's Lacrosse

S: we would encourage them to look into dues and also something about a coach

O: they said they wanted to pay their coach more

S: right so they should consider less expensive hotels

Z: they wanted to increase her hours with the team

E: motion to confirm  
Z: second  
Vote to confirm. 7 ayes 1 abstention

Women's Center  
A: motion to confirm  
E: second  
O: we should tell them, "come in for more funding, y'all"  
Vote to confirm. Unanimous ayes

SAAB  
A: motion to confirm  
E: second  
Vote to confirm. Unanimous ayes

Bike Coop  
O: motion to confirm  
A: second  
G: what was it?  
S: \$750  
A: which is right in the middle for tools etc and optimal for other things.  
M: one of the concerns was we weren't exactly sure how the allocation was between subsidizing things that people can buy from them, etc. so if they could be more clear on that that would be helpful  
Z: is there a reason we're not funding food and beverages?  
A: we are  
Vote to allocate \$650. Unanimous ayes

DUO  
G: there was some confusion about mentor training  
E: there are two mentor trainings happening a year, each \$600 and we went with the minimal on that. Motion to confirm  
G: second  
A: they're expecting money from somewhere else...  
N: he probably won't do it again  
Vote to confirm. Unanimous

\$566,167. Left with \$80,699 with appeals. Minus \$35,000 for appeals. So that leaves us with \$45,699.

G: motion to confirm the budget as passed by this committee on April 2-3, 2011  
O: second  
Vote to confirm budget allocations. Unanimous ayes.