

100 PROJECTS FOR PEACE BUDGET

Project Income	Amount (USD)	Supplier	
	\$10,000 \$1,000	100 Projects for Peace Lewis and Clark College Dean's Office	
Total Project Income:	\$11,000		
Project Expenses	Cost (USD)	Price Source	Funding Source
<i>Human Rights Cultural Center</i> - Furniture (desks, tables, library shelving, etc.) - Room renovation (Additional electrical outlets, floor repair, fixture installation, steel door, steel window grates, door locks and paint supplies) - Computer lab (5 computers, computer locks, computer cases, headsets, microphones, and locked storage). - Facilities - Library materials (books, films, software, etc.) and book donation transport	2,295 2,455 2,950 0 600	KITEA, Casablanca, local furniture market, Hay Mohammadi craftsman Local contractors, and local shops, Amazon, Casablanca Electronics market Bestmark Av.2Mars, Amazon Hay Mohammadi Ministry of Education Amazon, local book suppliers, local truck driver, donations from local American private schools	100 Projects for Peace 100 Projects for Peace 100 Projects for Peace Ministry of Education 100 Projects for Peace
Category Subtotal:	\$8,300		
<i>Human Rights Workshops</i> 5 Professional human rights education facilitators 3 Professional workshop facilitators - Office supplies - Administrative communication (telephone, and fax) - Video projector and presentation screen	0 0 0 0 850	ACPDH-Maroc ACPDH-Maroc ACPDH-Maroc ACPDH-Maroc Bestmark Av.2Mars, Casablanca	ACPDH-Maroc ACPDH-Maroc ACPDH-Maroc ACPDH-Maroc 100 Projects for Peace
Category Subtotal:	\$850		
<i>Student Expenses</i> - Household utensils and supplies for student volunteers (pots, pans, first aid kit ,etc.) - Cell phone + 60 min/month (for safety purposes and volunteer coordination) - Samantha's transportation (\$85 in bus fare and \$125 taxi fare allowance as a safety precaution) - Supplies to purify water for volunteers - Housing stipend for volunteers	440 100 210 200 900	Acima , Casablanca, local shops, local market ACPDH-Maroc Moroc Telecom, Casablanca ACPDH-Maroc Local purified water suppliers ACPDH-Maroc	100 Projects for Peace Lewis & Clark Dean's Office 100 Projects for Peace 100 Projects for Peace Lewis & Clark Dean's Office
Category Subtotal:	\$1,850		
Total Project Expenses:	\$11,000		