Capital Projects - Groupings of Individually Funded Project	ts					
Owner's Rep for all Projects - Michel George			Project Mng	Assistance From	Approach	Project #
Academic Building Remodels			Larry Atchison	various trades	Bid to GCs	
Fields Art Photography Renovation	\$	164,457	,			30 F 6808
FAT Mainstage Tension Grid Catwalk - hoist work	\$	40,000				30 G 6830
Watzek Unisex Restroom	\$	28,108				30 Q 6775
						30 Q 0113
Total	<b>3</b>	232,565				
					Jan. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
Athletics			Larry Atchison	various trades	Bid to GCs	
PE/A Flooring Safety Imprv (training, mat & weight rooms)	\$	105,177				30 H 6214
Football Team Room Expansion	\$	163,501				30 I 6214
Pamplin Fitness Room Refurbishment	\$	30,000				2015-4
Total	\$	298,678				
	T .					
Roofing			Larry Atchison	Mike Gipson	Bid to roofers	
	Φ.	20,000	Larry Attributi	IVIIKE GIPSOIT	Did to foolers	20 F CC40
BoDine Flat Roof Restoration	\$	26,000				30 E 6610
Fir Acres Theater Flat Roof Restoration	\$	33,000				30 H 6830
McCarty Roof Restoration	\$	105,000				10 K 6828
Total	\$	164,000				
Electrical			Larry Atchison	Scott L. & Mike I.	Bid to electricians	
FAT Catwalk - dimmer work	\$	160,000	,		-	30 G 6830
Fir Acres Theater Electric Heating Replacement	\$	36,000				30 I 6830
	<u> </u>			+		30 R 6775
Watzek Lighting Controls	\$	30,000		-		
South Chapel Lighting Upgrades	\$	30,000		-		40 F 6832
Gantenbein Exterior Lighting	\$	12,420				10 F 6100
Total	\$	268,420				
Drainage Projects			Larry Atchison	Gabe Bishop	Bid to excavation contractors	
Huston Softball Drainage & Batting Cage Repairs	\$	65,892	,			30 A 6851
Facilities Yard/Lot Drainage Improvements	\$	72,744				40 K 6110
Total		138,636				10110110
Total	Ψ	130,030				
Consider Desirate - As to dividually Founded						
Capital Projects - As Individually Funded						
Owner's Rep for all Projects - Michel George			Project Mng	Assistance From	Approach	Project #
JR Howard HVAC Controls / Retro Cx	\$	25,000	Scott Lege	Mike lannantuano	Self perform &/or contract	30 A 6811
Juniper Renovation	\$	1,600,000	Larry Atchison	various trades	Bid & awarded to Fortis	30 L 8103
Akin Electrical System Replacement	\$		Larry Atchison	Scott L. & Mike I.	Bid to electricians	30 B 8101
Steward/Odell/Akin Window Screens & Shades	\$		Larry Atchison		Bid	30 B 8100
					<del> </del>	
Campus Hardscape Improvements	\$		Larry Atchison	Gabe Bishop	TBD	40 J 6110
Electronic Locksets for Access Control	\$		Larry Atchison	Mike G. & Ken D.	TBD	40 L 6110
Campus Ivy Removal (grants not included)	\$	65,852	Amy Dvorak	Gabe Bishop		40 M 6110
Asphalt Restorations: Odell to Akin, Howard & Forest	\$	57,122	Larry Atchison	Gabe Bishop	Bid	40 N 6110
Campus Curb Appeal Projects for Recruitment/Retention	\$		Larry Atchison	Gabe Bishop	TBD	40 P 6110
Structural Upgrades to Buildings on Campuses	\$		Larry Atchison		TBD	40 S 6100
Griswold Field Lighting	\$		Larry Atchison	Scott & Mike I.	PlanLED	40 C 6212
Templeton Kitchen Equipment Replacement	\$		Larry Atchison	Scott & Mike I.	Bid to vendors	40 Q 8510
South Chapel ADA Restrooms	\$		Larry Atchison	various trades	Facilities to self-perform	40 E 6832
McCarty Room 4 Media Technology	\$		David Kelley			10 H 6828
	\$	122.398	David Kelley	Scott Lege		10 J 6828
Boley/Wood Hall Retro Commissioning			David Reliey	Scou Lege		
	\$			Scott Lege		10 L 6828
Boley/Wood Hall Retro Commissioning LRC Elevator		100,000	David Kelley		Contractor & Grounds performed	10 L 6828
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)	\$	100,000 60,000		Gabe & Suzie	Contractor & Grounds performed	
Boley/Wood Hall Retro Commissioning LRC Elevator	\$	100,000	David Kelley		Contractor & Grounds performed	10 L 6828
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total	\$	100,000 60,000	David Kelley Larry Atchison	Gabe & Suzie		10 L 6828 40 H 6601
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS	\$ \$	100,000 60,000 <b>2,659,372</b>	David Kelley Larry Atchison  Contact		Contractor & Grounds performed  Approach	10 L 6828 40 H 6601 Project #
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms	\$ \$ \$	100,000 60,000 <b>2,659,372</b> 97,462	David Kelley Larry Atchison  Contact Patrick Ryall	Gabe & Suzie		10 L 6828 40 H 6601 Project # 2015-1
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms	\$ \$ \$	100,000 60,000 <b>2,659,372</b> 97,462 79,200	Contact Patrick Ryall Patrick Ryall	Gabe & Suzie		10 L 6828 40 H 6601 Project # 2015-1 2015-2
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements	\$ \$ \$ \$	97,462 79,200 63,800	Contact Patrick Ryall Patrick Ryall Patrick Ryall	Gabe & Suzie		10 L 6828 40 H 6601 Project # 2015-1 2015-2 2015-3
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement	\$ \$ \$ \$ \$	97,462 79,200 63,800 30,000	Contact Patrick Ryall Patrick Ryall	Gabe & Suzie		10 L 6828 40 H 6601 Project # 2015-1 2015-2
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements	\$ \$ \$ \$ \$	97,462 79,200 63,800	Contact Patrick Ryall Patrick Ryall Patrick Ryall	Gabe & Suzie		10 L 6828 40 H 6601 Project # 2015-1 2015-2 2015-3
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement	\$ \$ \$ \$ \$	97,462 79,200 63,800 30,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall	Gabe & Suzie		10 L 6828 40 H 6601 Project # 2015-1 2015-2 2015-3
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement	\$ \$ \$ \$ \$	97,462 79,200 63,800 30,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall	Gabe & Suzie		10 L 6828 40 H 6601 Project # 2015-1 2015-2 2015-3
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services	\$ \$ \$ \$ \$	97,462 79,200 63,800 2,659,372	Contact Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact	Gabe & Suzie  Assistance	Approach	Project # 2015-1 2015-2 2015-3 2015-5 Project #
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles	\$ \$ \$ \$ \$	97,462 79,200 63,800 30,000 270,462	Contact Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter	Gabe & Suzie  Assistance	Approach	Project # 2015-1 2015-3 2015-5  Project # 2015-6
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades	\$ \$ \$ \$ \$ \$	100,000 60,000 <b>2,659,372</b> 97,462 79,200 63,800 30,000 <b>270,462</b> 24,000 35,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall	Assistance Assistance	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades	\$ \$ \$ \$ \$ \$	100,000 60,000 <b>2,659,372</b> 97,462 79,200 63,800 30,000 <b>270,462</b> 24,000 35,000 30,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison	Assistance Assistance Johnny & Linda T.	Approach	10 L 6828 40 H 6601 Project # 2015-1 2015-2 2015-3 2015-5 Project # 2015-6 2015-7 2015-8
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems	\$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544	Contact Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock	Assistance Assistance	Approach	10 L 6828 40 H 6601 Project # 2015-1 2015-2 2015-3 2015-5 Project # 2015-6 2015-7 2015-8 2015-9
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3	\$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems	\$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock	Assistance Assistance Johnny & Linda T.	Approach	10 L 6828 40 H 6601 Project # 2015-1 2015-2 2015-3 2015-5 Project # 2015-6 2015-7 2015-8 2015-9
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3	\$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator  Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS  Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator  Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS  Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold  Total Recommended to BOT from Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544 4,819,677	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator  Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS  Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold  Total Recommended to BOT from Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544 4,819,677 60,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold  Total Recommended to BOT from Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544 4,819,677	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator  Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS  Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold  Total Recommended to BOT from Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544 4,819,677 60,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator  Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS  Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold  Total Recommended to BOT from Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544 4,819,677 60,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11 2015-12
Boley/Wood Hall Retro Commissioning LRC Elevator Manor East Patio Restoration (from Manor Endowment)  Total  Capital Equipment - CAS Media Equipment Renewal for Classrooms Projector Replacement Cycle in Classrooms JR Howard Crestron Touch Pad Replacements PE-A Van Replacement  Total  Capital Equipment - Common Services Facilities - Replacement Vehicles South Chapel AV Upgrades Pamplin - Lighting & Controller Upgrades Electronic Health Records & Conduct Systems Voice Over IP, Phase 3 Institutional Data Storage IT - Information Security Upgrades Equipment for Events  Total  Total Above in Bold  Total Recommended to BOT from Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 60,000 2,659,372 97,462 79,200 63,800 30,000 270,462 24,000 35,000 30,000 66,544 340,000 80,000 187,000 25,000 787,544 4,819,677 60,000	Contact Patrick Ryall Patrick Ryall Patrick Ryall Patrick Ryall Mark Pietrok  Contact Janice Carter Patrick Ryall Larry Atchison John Hancock Trevor Dodson Brad Wilken Jessica Odom	Assistance Assistance Johnny & Linda T.	Approach	Project # 2015-1 2015-2 2015-3 2015-5  Project # 2015-6 2015-7 2015-8 2015-9 2015-10 2015-11