

Capital Projects - Groupings of Individually Funded Projects					
Owner's Rep for all Projects - Michel George		Project Mng	Assistance From	Approach	Project #
Academic Building Remodels		Larry Atchison	various trades	Bid to GCs	
Fields Art Photography Renovation	\$ 164,457				30 F 6808
FAT Mainstage Tension Grid Catwalk - hoist work	\$ 40,000				30 G 6830
Watzek Unisex Restroom	\$ 28,108				30 Q 6775
Total	\$ 232,565				
Athletics		Larry Atchison	various trades	Bid to GCs	
PE/A Flooring Safety Imprv (training, mat & weight rooms)	\$ 105,177				30 H 6214
Football Team Room Expansion	\$ 163,501				30 I 6214
Pamplin Fitness Room Refurbishment	\$ 30,000				2015-4
Total	\$ 298,678				
Roofing		Larry Atchison	Mike Gipson	Bid to roofers	
BoDine Flat Roof Restoration	\$ 26,000				30 E 6610
Fir Acres Theater Flat Roof Restoration	\$ 33,000				30 H 6830
McCarty Roof Restoration	\$ 105,000				10 K 6828
Total	\$ 164,000				
Electrical		Larry Atchison	Scott L. & Mike I.	Bid to electricians	
FAT Catwalk - dimmer work	\$ 160,000				30 G 6830
Fir Acres Theater Electric Heating Replacement	\$ 36,000				30 I 6830
Watzek Lighting Controls	\$ 30,000				30 R 6775
South Chapel Lighting Upgrades	\$ 30,000				40 F 6832
Gantenbein Exterior Lighting	\$ 12,420				10 F 6100
Total	\$ 268,420				
Drainage Projects		Larry Atchison	Gabe Bishop	Bid to excavation contractors	
Huston Softball Drainage & Batting Cage Repairs	\$ 65,892				30 A 6851
Facilities Yard/Lot Drainage Improvements	\$ 72,744				40 K 6110
Total	\$ 138,636				
Capital Projects - As Individually Funded					
Owner's Rep for all Projects - Michel George		Project Mng	Assistance From	Approach	Project #
JR Howard HVAC Controls / Retro Cx	\$ 25,000	Scott Lege	Mike Iannantuano	Self perform &/or contract	30 A 6811
Juniper Renovation	\$ 1,600,000	Larry Atchison	various trades	Bid & awarded to Fortis	30 L 8103
Akin Electrical System Replacement	\$ 52,000	Larry Atchison	Scott L. & Mike I.	Bid to electricians	30 B 8101
Steward/Odell/Akin Window Screens & Shades	\$ 41,000	Larry Atchison	Mike Gipson	Bid	30 B 8100
Campus Hardscape Improvements	\$ 40,000	Larry Atchison	Gabe Bishop	TBD	40 J 6110
Electronic Locksets for Access Control	\$ 70,000	Larry Atchison	Mike G. & Ken D.	TBD	40 L 6110
Campus Ivy Removal (grants not included)	\$ 65,852	Amy Dvorak	Gabe Bishop		40 M 6110
Asphalt Restorations: Odell to Akin, Howard & Forest	\$ 57,122	Larry Atchison	Gabe Bishop	Bid	40 N 6110
Campus Curb Appeal Projects for Recruitment/Retention	\$ 40,000	Larry Atchison	Gabe Bishop	TBD	40 P 6110
Structural Upgrades to Buildings on Campuses	\$ 120,000	Larry Atchison		TBD	40 S 6100
Griswold Field Lighting	\$ 150,000	Larry Atchison	Scott & Mike I.	PlanLED	40 C 6212
Templeton Kitchen Equipment Replacement	\$ 45,000	Larry Atchison	Scott & Mike I.	Bid to vendors	40 Q 8510
South Chapel ADA Restrooms	\$ 21,000	Larry Atchison	various trades	Facilities to self-perform	40 E 6832
McCarty Room 4 Media Technology	\$ 50,000	David Kelley			10 H 6828
Boley/Wood Hall Retro Commissioning	\$ 122,398	David Kelley	Scott Lege		10 J 6828
LRC Elevator	\$ 100,000	David Kelley			10 L 6828
Manor East Patio Restoration (from Manor Endowment)	\$ 60,000	Larry Atchison	Gabe & Suzie	Contractor & Grounds performed	40 H 6601
Total	\$ 2,659,372				
Capital Equipment - CAS		Contact	Assistance	Approach	Project #
Media Equipment Renewal for Classrooms	\$ 97,462	Patrick Ryall			2015-1
Projector Replacement Cycle in Classrooms	\$ 79,200	Patrick Ryall			2015-2
JR Howard Crestron Touch Pad Replacements	\$ 63,800	Patrick Ryall			2015-3
PE-A Van Replacement	\$ 30,000	Mark Pietrok			2015-5
Total	\$ 270,462				
Capital Equipment - Common Services		Contact	Assistance	Approach	Project #
Facilities - Replacement Vehicles	\$ 24,000	Janice Carter			2015-6
South Chapel AV Upgrades	\$ 35,000	Patrick Ryall			2015-7
Pamplin - Lighting & Controller Upgrades	\$ 30,000	Larry Atchison	Johnny & Linda T.		2015-8
Electronic Health Records & Conduct Systems	\$ 66,544	John Hancock	Mark Pietrok		2015-9
Voice Over IP, Phase 3	\$ 340,000	Trevor Dodson			2015-10
Institutional Data Storage	\$ 80,000	Brad Wilken			2015-11
IT - Information Security Upgrades	\$ 187,000	Jessica Odom			2015-12
Equipment for Events	\$ 25,000	Michel George			2015-13
Total	\$ 787,544				
Total Above in Bold	\$ 4,819,677				
Total Recommended to BOT from Capital	\$ 4,759,677				
From the Manor House Endowment	\$ 60,000				
	\$ 4,819,677				