

Budget					
Materials	Conditioning	Quantity	\$Unit price	Total	Funding Source
Medical supplies					
Steril single use-speculu	single	300	\$4.00	\$1,200.00	Project for Peace
Test AG HBS	box 25	15	\$45.00	\$675.00	Project for Peace
Test AG HBS	box 100	5	\$15.00	\$75.00	Project for Peace
Coton Hydro 500G	roll	4	\$9.00	\$36.00	Project for Peace
Gloves Latex	box100	10	\$7.00	\$70.00	Project for Peace
Swab sterile pack	box100	4	\$16.00	\$64.00	Project for Peace
Concentrate Lugol	Litter	1.5	\$75.00	\$112.50	Project for Peace
Hepatitis B Vaccine	dose7000	3	\$1,150.00	\$3,450.00	Project for Peace
Masks	box50	3	\$8.00	\$24.00	Project for Peace
Human resources					
Health providers Compensation	10agents/day	4	\$140.00	\$560.00	Project for peace
Water	box25	3	\$6.00	\$18.00	Project for peace
Family offerings					
Rice	bag10kg	300	\$12.00	\$3,600.00	Project for Peace
Cooking Oil	1L	300	\$2.00	\$600.00	Lewis and Clark Funds
		Marketing			
Photo	4day	1	\$100.00	\$100.00	Lewis and Clark Funds
Transportation					
Flight ticket to Burkina	roundtrip	1	\$2,000.00	\$2,000.00	Lewis and Clark Funds + ATK Funds
Grand Total				\$12,584.50	